

FISCAL IMPACT OF PROPOSED LEGISLATION

Measure: HB 5003 - 1

80th Oregon Legislative Assembly – 2019 Regular Session
Legislative Fiscal Office

*Only Impacts on Original or Engrossed
Versions are Considered Official*

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Reviewed by: John Terpening
Date: 5/8/2019

Measure Description:

Approves certain new or increased fees adopted by State Department of Agriculture.

Government Unit(s) Affected:

Oregon Department of Agriculture (ODA)

Summary of Fiscal Impact:

Costs related to the measure may require budgetary action - See analysis.

Summary of Revenue Impact:

Agency -- Fund Type	2019-21 Biennium	2021-23 Biennium
Department of Agriculture -- Other Funds	\$1,217,175	\$1,217,175

Analysis:

ORS 291.055(1)(e) requires all new state agency fees or fee increases adopted during the period beginning on the date of adjournment sine die of a regular session of the Legislative Assembly and ending on the date of adjournment sine die of the next regular session of the Legislative Assembly are rescinded on adjournment sine die of the next regular session of the Legislative Assembly unless authorized by enabling legislation setting forth the approved fees.

This bill provides the enabling legislation necessary to approve fees adopted through Administrative Rule by the Department of Agriculture during the 2018-19 Interim. Fees were adjusted for Food Safety, Weights and Measures, and Certifications. These fee modifications are anticipated to create \$1,217,175 Other Funds revenue during the 2019-21 biennium. The 2019-21 Co-Chair budget for the Department of Agriculture assumes the continuation of the revenue from the fees included in this bill.