

Land of Cheese, Trees and Ocean Bree, e.

Tillamook County Shawn Blanchard, Treasurer 201 Laurel Avenue Tillamook, OR 97141 503-842-3439 Fax 503-842-1829 shlancha *a* co tillamook or us

DATE: TO: February 19, 2019 State Timber Revenue Districts: NW Regional ESD TBCCSD 4-H Extension Service District Port of Tillamook Bay Port of Garibaldi Port of Nehalem Willamette ESD Nehalem Bay Health District North County Rec District Nehalem Bay Fire & Rescue 911 Emergency Communication District Garibaldi RFPD Tillamook Fire District Nestucca RFPD Tillamook Soil & Water Conservation District Tillamook Transportation District School District #9 School District #56 School District #101 School District #63

FROM: Shawn Blanchard, Tillamook County Treasurer Shawn³ RE: FY 19-20 STATE TIMBER REVENUE PROJECTION

The Oregon Department of Forestry has submitted the FY 19-20 estimated revenue projection for state timber revenue. This revenue projection is based on the following assumptions and process: all planned timber sales are sold, all planned timber sales were valued at appraised/minimum bid price and all sales cut-out at advertised volume.

Enclosed are the estimates for your district. Remember, these are estimates only. Please use this information in developing your FY 19-20 budget.

As you are aware, state timber revenue is difficult to predict and can fluctuate depending on a number of factors. If updates are provided from the Oregon Department of Forestry, I will notify your district of their revised revenue projections. Please contact me if you have any questions. As always, Happy Budgeting!

	Total Private Sector Average	Forestry & Logging Average	Wood Products Manufacturing Average	Truck Transportation Average	Leisure & Hospitality Average
Oregon	\$50,483	\$51,264	\$49,430	\$50,890	\$21,379
Benton	\$46,454	\$54,120	\$62,503	\$35,749	\$16,824
Clackamas	\$51,918	\$51,310	\$46,391	\$51,091	\$20,215
Clatsop	\$35,757	\$52,951	\$60,817	\$47,233	\$21,691
Columbia	\$37,332	\$52,343	\$44,004	\$58,989	\$16,659
Coos	\$35,357	\$50,740	\$50,587	\$45,714	\$20,184
Curry	\$31,879	\$42,571	\$51,037	\$47,258	\$17,190
Deschutes	\$43,249	\$50,477	\$44,135	\$49,573	\$21,341
Douglas •	\$38,140	\$45,473	\$51,030	\$47,962	\$16,818
Jackson	\$40,206	\$44,918	\$47,523	\$49,476	\$19,326
Josephine	\$34,750	\$59,697	\$39,295	\$36,329	\$18,102
Klamath	\$36,104	\$44,965	\$51,727	\$38,646	\$17,529
Lane	\$41,025	\$50,850	\$54,795	\$52,384	\$17,679
Lincoln	\$33,756	\$50,080	\$51,740	\$44,270	\$21,674
Linn	\$41,536	\$47,923	\$52,476	\$55,719	\$16,914
Marion	\$44,756	\$49,860	\$43,714	\$47,992	\$17,943
Polk	\$33,433	\$51,326	\$69,040	\$42,996	\$15,646
Tillamook	\$36,737	\$50,680	\$52,918	\$43,572	\$20,445
Washington	\$69,389	\$48,615	\$51,248	\$46,767	\$20,638
Yamhill	\$39,468	\$49,793	\$52,292	\$44,162	\$19,402

Data - State of Oregon Employment Department - Employment and Wages by Industry

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