## SUBCOMMITTEE RECOMMENDATION

## HB 5001 Oregon Advocacy Commissions Office

HB 5001 is the budget bill for the Oregon Advocacy Commissions Office which provides administrative support to the Commission on Asian and Pacific Islander Affairs, the Commission on Black Affairs, the Commission on Hispanic Affairs, and the Commission for Women.

This is a current service level budget and contains no non-essential policy option packages or budget notes. This recommended funding level of \$760,506 General Fund and \$9,841 Other Funds will continue to support the agency's current operations and 2.50 FTE for the full 2019-21 biennium.

The Subcommittee recommends approval of the KPMs and notes that the agency was asked to return in the next budget cycle with a proposed KPM that would provide feedback on the performance of the commissions based on data collected from the advocacy and research groups that the commissions work with most closely.

The General Government Subcommittee recommends HB 5001 be amended by the -1 amendment and be reported out do pass, as amended.