# FISCAL IMPACT OF PROPOSED LEGISLATION

80th Oregon Legislative Assembly – 2019 Regular Session Legislative Fiscal Office

> Only Impacts on Original or Engrossed Versions are Considered Official

Prepared by:	Krista Dauenhauer
Reviewed by:	John Terpening
Date:	5/10/2019

# **Measure Description:**

Prohibits sale, purchase or use of pesticide products containing chlorpyrifos.

# Government Unit(s) Affected:

Oregon Department of Agriculture (ODA)

### Summary of Fiscal Impact:

Costs related to the measure may require budgetary action - See analysis.

#### Summary of Expenditure Impact:

	2019-21 Biennium	2021-23 Biennium
Other Funds	75,256	
Total Funds	\$75,256	\$0

#### Summary of Revenue Impact:

	2019-21 Biennium	2021-23 Biennium
Other Funds	-15,680	-31,360
Total Funds	-\$15,680	-\$31,360

# Analysis:

Effective January 1, 2021 the legislation would prohibit the sale, purchase or use of pesticide products containing chlorpyrifos in the state of Oregon.

The Oregon Department of Agriculture (ODA) will reprioritize existing staff workloads to conduct a review of the pesticide database to identify products affected by the legislation and to conduct outreach to assure compliance with the pesticide ban; this work is estimated to cost \$25,256 Other Funds (OF) in the 2019-21 biennium. Agency rulemaking and mailers to retailers and pesticide producers are estimated at a one-time cost of \$50,000 OF in the 2019-21 biennium. Revenue from chlorpyrifos pesticide registrations is estimated at a loss of \$15,680 OF in the 2019-21 biennium and \$31,360 OF in the 2021-23 biennium.