

ESD FINANCE DISTRIBUTION (2017-18 through 2020-21)

2019-21 SSF \$9 billion (HB 5016)

- o State School Fund (SSF) for 2019-21 is \$9 billion. ESDs receive 4.5% of formula revenue available for distribution
- o Has minimum revenue per ESD per school year, fluctuating with SSF change
- o Excludes \$968,000 per biennium, set aside for grade 10 assessment
- o Educator Advancement Council is funded by \$6 mil carve-out off the top of SSF and \$16.75 mil each from SD and ESD per biennium
- o Uses March 21, 2019 school data and estimates; Data subject to change as new information arrives



ESD	2017-18			2018-19			2019-21 (HB 5016)		
	ADMw Extended	Formula Revenue	\$ per ADMw	ADMw Extended	Formula Revenue	\$ per ADMw	ADMw Extended	Formula Revenue	\$ per ADMw
State	705,303	\$261,449,262	\$371	702,300	\$264,648,910	\$377	702,788	\$576,380,955	\$410
Clackamas ESD	69,720	25,520,562	366	69,387	25,850,064	373	69,439	56,392,881	406
South Coast ESD	16,172	5,919,478	366	15,930	5,934,645	373	16,014	13,005,382	406
High Desert ESD	34,416	12,597,586	366	34,288	12,773,940	373	34,515	28,030,112	406
Douglas ESD	16,696	6,111,405	366	16,691	6,218,122	373	16,794	13,638,403	406
North Central ESD	2,402	1,316,775	548	2,619	1,316,775	503	2,998	2,832,832	472
Grant ESD	1,543	1,316,775	853	1,539	1,316,775	855	1,519	2,832,832	933
Harney ESD Region XVII	1,900	1,316,775	693	2,323	1,316,775	567	2,890	2,832,832	490
Southern Oregon ESD	60,927	22,301,800	366	60,995	22,723,412	373	61,239	49,733,717	406
Jefferson ESD	4,920	1,801,052	366	4,881	1,818,582	373	4,897	3,977,257	406
Lake ESD	1,819	1,316,775	724	1,795	1,316,775	734	1,776	2,832,832	798
Lane ESD	55,374	20,269,204	366	55,013	20,495,108	373	55,265	44,881,565	406
Linn Benton Lincoln ESD	44,816	16,404,694	366	44,706	16,655,155	373	44,668	36,275,439	406
Malheur ESD Region 14	7,512	2,749,842	366	7,538	2,808,247	373	7,539	6,122,395	406
Willamette ESD	105,785	38,721,796	366	104,920	39,087,708	373	104,480	84,850,608	406
Multnomah ESD	115,227	42,177,798	366	114,195	42,543,194	373	112,760	91,574,891	406
InterMountain ESD	30,454	11,147,268	366	30,772	11,464,146	373	31,275	25,398,788	406
Region 18 ESD	1,366	1,316,775	964	1,321	1,316,775	997	1,323	2,832,832	1,071
Columbia Gorge ESD	9,781	3,580,398	366	9,618	3,583,163	373	9,656	7,842,001	406
Northwest Regional ESD	124,473	45,562,503	366	123,768	46,109,549	373	123,742	100,493,357	406

ESD

2017-18

2018-19

2019-21 (HB 5016)

Notes:

Carve-outs (excluded from distribution): Facility Grant, Office of School Facilities and Healthy School (\$15 mil), Virtual School District (\$1.6 mil), Educator Advancement (\$39.5 mil), TAG and Speech-language Pathology (\$0.5 mil), Long Term Care, Pediatric Nursing Facility, and State School (\$31.2 mil), Small High School Grant (\$5 mil), ELL (\$12.5 mil), School Lunch (\$2.85 mil), Charter School Closure Fund (\$0.5 mil), 10th grade testing (\$0.97 mil), High Cost Disabilities (\$90 mil)