

Fund for Student Success Distribution and Expenditures

HB 3427 -30

Millions of Dollars

	2019-21			
	General Fund	Other Funds	Pos.	FTE
Fund for Student Success				
Total Available Resources from New Revenue Stream		1,598.00		
Transfer to Dept of Revenue for costs of implementing tax	3.95	(9.52)		
Transfer to State School Fund (SSF) to backfill General Fund loss from tax changes in the bill		(423.00)		
One-time transfer to SSF for distribution to school districts		(200.00)		
Transfer to SSF for High Cost Disability Account		(20.00)		
Amount available for distribution to three accounts		945.48		
Amount available for Early Learning Account		189.10		
Amount available for Statewide Education Initiative Account		283.64		
Amount available for Student Investment Account		472.74		

Early Learning Account				
Total estimated amount available for Early Learning Account		189.10		
Early Intervention/Early Childhood Special Education		37.50		
Relief Nurseries		2.80		
Early Learning Equity Fund		10.00		
Oregon Prekindergarten Program -- new full-day slots & increase of half-day to full-day slots		44.40		
Professional and workforce development for early learning workers -- Budget Note for plan by 2020 Session		12.50		
Early Head Start		22.34		
Preschool Promise		30.80		
Healthy Families Oregon		2.00		
Parenting Engagement		1.00		
Capacity building, provider coaching, needs assessment, evaluation, & start up costs	1.01	5.80		
Staffing for early learning program	0.34	2.03	11	7.73
Total estimated Early Learning Account spending	1.35	171.17		

Statewide Education Initiative Account				
Total estimated amount available for Statewide Education Initiative Account		283.64		
<i>Statewide Education Initiatives</i>				
High School Graduation & College and Career Readiness Fund (BM 98)		133.20		
Expanded school nutrition programs		41.61		
Re-engagement grants		4.00		
School Safety Task Force recommendations		1.73		
Statewide equity education initiatives		8.00		
K-12 Professional and workforce development		15.00		
Grants to Educational Service District to assist School Districts		24.00		
Summer learning grants for Title I schools		3.00		
Early Warning system for students lagging in academic progress		2.75		
		-	-	-
Total Statewide Education Initiatives		233.29	-	-
<i>Staffing/Program Implementation for Student Investment Grants</i>				
State staffing and contract funding for Student Success Teams	0.29	1.80	3	2.30
Grants to up to 10 districts		12.00	-	-
Program leadership, policy planning & grant management & monitoring	0.77	3.50	22	15.71
Safe & Effective Schools Team	0.14	0.58	4	2.84
Coaching supports & technical assistance to districts	0.16	5.13	4	2.72
Total costs for Student Investment Grants	1.36	23.01	33	23.57
Other state initiative staffing and agency infrastructure staffing & costs	1.21	5.26	23	17.73
Increased state resources for fiscal accountability	0.04	0.93	5	2.92
Statewide Longitudinal Data System	1.54	2.65		
Total estimated statewide education initiative spending	4.15	265.14	61	44.22

Student Investment Account				
Total estimated amount available for Student Investment Account		472.74		