



OREGON MILITARY DEPARTMENT

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**2019 Joint Ways and Means**  
Public Safety Sub-Committee  
Presentation – Youth Challenge Program  
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# OYCP Expansion

- Long term desire and need to expand the Oregon Youth Challenge Program
- Provides the opportunity for more of Oregon's at-risk youth to get their education back on track
- Prior to construction housed a maximum of 156 cadets
  - 36 females and 120 males
- After construction OYCP will house 240 cadets
  - goal is 120 females and 120 males



# Project History

- 2015 Legislature approved bond sales for \$4.977M
- Oct 2017: Contract was awarded to:
  - Contractor: Kirby Nagelhout (Central Oregon)
  - Design: Hennebery Eddy Architects (Portland)
- Mar 2017: Bonds sold (Tax-exempt)
  - Subsequently swapped for Taxable bonds in Nov 2017
- Feb 2018: Design team presented drawings to OMD
- Proposed drawings \$5.254 M over budget
- OMD began moving forward with a revised renovation plan



# Federal Investment

- OMD was successful in securing an additional \$5.3M Federal Funds end of 2018 Federal Fiscal Year
- The Federal Funds required a 25% State match
- OMD used a portion of the \$4.977M to leverage the Federal Funds.
- December 2018 E-Board approved increased federal limitation





# Construction Budget

- \$4.977M State Bonds
- \$5.3M Federal (required a State match of 25%)
  - \$1,766,667 (State match)
- Total expansion budget = \$10,277,000



# Construction Phase 1

- Three 60 person dormitories
  - Remodeled 2 existing dormitories
  - Demo supply storage rooms and built 1 new dormitory
- Renovated / enlarged dining area





## Construction Phase 2

- Expand female restroom / shower
- Build a new male restroom / shower
- Build one more 60 person dormitory (female)
- Build two new classrooms
- Renovate four existing classrooms and the computer lab
- Build operations administration area
- Renovate existing teachers administrative area
- Renovate and increase the size of the kitchen
- Renovate and double the size of the laundry room





# Phased Increase in Cadet Capacity

- 2019
  - Jan to Jun: 165 Cadets
  - Jul to Dec: 165 Cadets
- 2020
  - Jan to Jun: 180 Cadets
  - Jul to Dec: 240 Cadets
- Tentative ribbon cutting ceremony is 15 Jan 20.







# Staffing Implications

	<u>Cadre</u>	<u>Supply</u>	<u>Counselors</u>	<u>Case Managers</u>	<u>Cooks</u>	<u>Recruiters</u>	<u>Total</u>
Current	25	1	2	3	4	1	
Hire October 2019	5	1	2	4	1	0	13
Hire October 2020	11	0	0	1	1	1	14
Total	41	2	4	8	6	2	





# Enhanced Recruitment Efforts

- Increased focus on recruiting
- Ten orientation meeting throughout the state for new applicants and families
- Utilization of current cadets, graduates, parents, mentors
- Use of social media
- Recruiters working with school officials throughout the State





THANK YOU

