



HB 5201 (2018)

OREGON STATE PENITENTIARY-MINIMUM POTENTIAL USE AS A GERIATRIC FACILITY



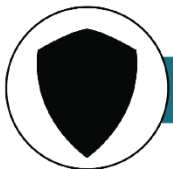
PRIDE



STRENGTH



RESPECT



PROTECT



SERVE

Colette S. Peters, Director



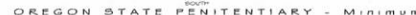
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Budget Note

- Evaluate feasibility of using OSPM as a geriatric facility for male adults in custody (AICs) over age 75.
 - Evaluate all facility modifications for mobility limitations and serious health conditions
 - Complete cost analysis
 - Estimate construction timeframe to provide adequate infirmary and hospice beds, security upgrades, infirmary improvements, medical equipment, and accessibility modifications
- Report to Legislature by February 2019 construction costs and timeframe, cost of operation, and associated extraordinary costs. Report Submitted: January 25, 2019



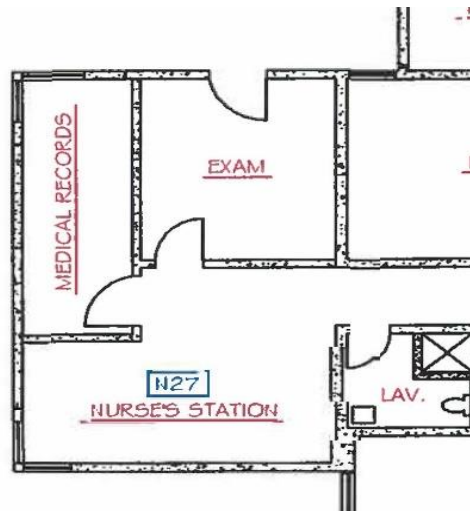
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EXISTING FACILITY

- OSPM currently only has one medical exam room.
- OSPM would need more infirmary and medical beds.
- OSPM currently has no dental exam rooms.





EXISTING FACILITY

- All doors would need to be replaced to meet ADA.
- All doors must meet current fire code.
- Wheelchair ramps would need to be added to meet ADA.





DOC'S ANALYSIS

- Facility Use
 - Retrofitting Implications
 - ADA Compliant
 - Current Building Codes
 - New Spaces
 - Staffing, Equipment, and Furnishings
 - Unique Considerations

Conclusions:

- 3-year design and construction phase
- \$32.2 million one-time start-up cost
- \$22.6 million to operate per biennium



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QUESTIONS

