

FISCAL IMPACT OF PROPOSED LEGISLATION

Measure: HB 3378 - 1

80th Oregon Legislative Assembly – 2019 Regular Session
Legislative Fiscal Office

*Only Impacts on Original or Engrossed
Versions are Considered Official*

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Measure Description:

Appropriates moneys to add bicycle and pedestrian lane to Bridge of the Gods.

Government Unit(s) Affected:

Department of Administrative Services (DAS)

Summary of Fiscal Impact:

Costs related to the measure may require budgetary action - See analysis.

Summary of Expenditure Impact:

	2019-21 Biennium	2021-23 Biennium
General Fund	\$1,500,000	
Total Funds	\$1,500,000	\$0

Analysis:

The legislation appropriates \$1.5 million General Fund, in the 2019-21 biennium, to the Department of Administrative Services (DAS) to be distributed to the Port of Cascade Locks for the purpose of funding engineering and design work necessary for the purpose of adding a bicycle and pedestrian lane to the Bridge of the Gods.

The fiscal impact to DAS associated with the accounting services necessary for the distribution of funds is anticipated to be minimal and absorbable within existing budgetary parameters.