FISCAL IMPACT OF PROPOSED LEGISLATION

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Measure Description:

Requires Oregon Health Authority to make publicly available specified information about payments to and expenditures by coordinated care organizations, authority and Department of Human Services.

Government Unit(s) Affected:

Oregon Health Authority (OHA), Department of Human Services (DHS)

Analysis:

This fiscal impact statement is for the purpose of transmitting the measure from the Senate Committee on Health Care to the Joint Committee on Ways and Means.

The measure requires the Oregon Health Authority (OHA) to create and publish annually a per capita cost report of the costs incurred and reported to OHA by coordinated care organizations (CCOs) and used by OHA to calculate global budgets. In addition, the measure directs OHA to make publicly available specified information about payments to and expenditures by: (1) coordinated care organizations; (2) the Oregon Health Authority; and (3) the Department of Human Services. OHA must make available to the public, in an easily accessible manner, an exhaustive list of information and data including:

- All documentation submitted to the Centers for Medicare and Medicaid Services (CMS) by OHA in seeking federal approval of global budgets for CCOs;
- Any correspondence regarding a CCO contract or modifications to a global budget paid to a CCO;
- All documents, financial data and health care utilization data considered by OHA in calculating global budgets for each CCO for each year beginning with 2013;
- The total expenditures by the Department of Human Services for programs administered by DHS that receive funds under Medicaid (Title XIX or XXI of the Social Security Act) and expenditures on administration and on health services in each program;
- Every report and all data submitted by a CCO to OHA as required in the coordinated care organization's contract with the authority.

The measure is anticipated to have an impact on the Oregon Health Authority and the Department of Human Services.

A more complete fiscal analysis on the measure will be prepared as the measure is considered in the Joint Committee on Ways and Means.

Further Analysis Required