

**Legislative
Fiscal Office**

Oregon State Capitol
900 Court Street NE, H-178
Salem, OR 97301
503-986-1828

Ken Rocco, Legislative Fiscal Officer
Paul Siebert, Deputy Legislative Fiscal Officer



**Joint Committee on
Ways and Means**

Sen. Betsy Johnson, Senate Co-Chair
Sen. Elizabeth Steiner Hayward, Senate Co-Chair
Rep. Dan Rayfield, House Co-Chair

Sen. Jackie Winters, Senate Co-Vice Chair
Rep. David Gomberg, House Co-Vice Chair
Rep. Greg Smith, House Co-Vice Chair

To: Transportation and Economic Development Subcommittee
From: Gregory Jolivette, Legislative Fiscal Office
Date: April 8, 2019
Subject: HB 5004 – Oregon Department of Aviation
Work Session Recommendations

Oregon Department of Aviation – Agency Totals

	2015-17 Actual	2017-19 Legislatively Approved	2019-21 Current Service Level	2019-21 LFO Recommended
Other Funds	7,471,010	13,745,866	12,921,194	17,328,876
Federal Funds	7,277,222	9,318,243	3,933,182	6,102,182
Total Funds	14,748,232	23,064,109	16,854,376	23,431,058
Positions	15	15	15	16
FTE	13.99	14.49	14.49	15.49

- Approve \$90,000 Other Funds on a one-time basis to address deferred maintenance at the Salem Office Building, Aviation Headquarters. The adjustment will cover the cost of roof repair, and a plan for eventual replacement of the building. (Package 100)
- Approve \$900,000 Federal Funds and \$100,000 Other Funds on a one-time basis to complete a Disparity Study required by the Federal Aviation Administration. The study will evaluate if disadvantaged businesses have equal access to Federal Aviation Administration contracting opportunities on a statewide level. (Package 101)
- Approve \$1,269,000 Federal Funds and \$141,000 Other Funds on a one-time basis for capital improvement projects at five state-owned airports. The projects are part of a five-year capital improvement plan approved annually by Aviation and the Federal Aviation Administration to address airport safety and operational needs. (Package 103)
- Provide \$176,682 Other Funds and one limited-duration Operations Specialist position (1.00 FTE) in the Operations Program to address increased workload

related to procurement, project management, and airport safety projects. (Package 801)

- Shift all Aviation System Action Program (ASAP) grant expenditure limitation (\$5,405,361 Other Funds) from the General Aviation Entitlement Program to the new ASAP budget structure. (Package 801)
- Provide \$3,900,000 Other Funds limitation on a one-time basis for ASAP grants. The grants assist airports with meeting federal match requirements, support safety improvements and infrastructure projects at public use airports, and encourage commercial air service in rural Oregon. (Package 802)

Adjustments to Current Service Level

See attached “Work Session Presentation Report.”

Note: Statewide adjustments and six-year capital construction expenditures are not included in these recommendations. Any needed adjustments will be made in end of session bills.

Accept LFO Recommendation:

MOTION: I move the LFO recommendation to HB 5004. (VOTE)

OR

Change LFO Recommendation:

MOTION: I move the LFO recommendation to HB 5004, with modifications. (VOTE)

Performance Measures

See attached “Legislatively Proposed 2019-21 Key Performance Measures.”

Accept LFO Recommendation:

MOTION: I move the LFO recommendation on Key Performance Measures. (VOTE)

OR

Change LFO Recommendation:

MOTION: I move the LFO recommendation on Key Performance Measures, with modifications. (VOTE)

Budget Notes

Budget Note: Aviation System Action Program - Statewide Plan

The Oregon Department of Aviation is directed to develop a statewide plan for the use of grant funds targeting commercial air service in rural Oregon. To receive funds, grant applicants should demonstrate how the proposed use serves that statewide plan. The Department is directed to include the statewide plan as part of the annual report required by ORS 319.020 and submit the report to the Interim Joint Committee on Way and Means or Emergency Board during the 2020 legislative session. It is the Legislature’s intent that grants awarded during the 2019-21 biennium conform to a statewide plan adopted by the State Aviation Board.

Accept LFO Recommendation:

MOTION: I move the LFO recommendation on Budget Notes. (VOTE)

OR

Change LFO Recommendation (any changes must be approved by the co-chairs):

MOTION: I move the LFO recommendation on Budget Notes, with modifications. (VOTE)

Recommended Changes

LFO recommends a budget of \$17,328,876 Other Funds, \$6,102,182 Federal Funds and 16 positions (15.49 FTE), which is reflected in the -1 amendment.

MOTION: I move adoption of the -1 amendment to HB 5004. (VOTE)

Final Subcommittee Action

LFO recommends that HB 5004, as amended by the -1 amendment, be moved to the Ways and Means Full Committee.

MOTION: I move HB 5004, as amended, to the Full Committee with a do pass recommendation. (VOTE)

Carriers

Full Committee: _____

House Floor: _____

Senate Floor: _____

	General Fund	Lottery Funds	Other Funds	Federal Funds	Nonlimited Other Funds	Nonlimited Federal Funds	Total Funds	Positions	Full-Time Equivalent (FTE)
2017-19 Agy. Leg. Adopted	-	-	12,723,305	9,307,461	-	-	22,030,766	15	14.25
2017-19 Ebds, SS & Admin Act	-	-	1,022,561	10,782	-	-	1,033,343	-	-
Ways & Means Actions	-	-	-	-	-	-	-	-	-
2017-19 Leg Approved Budget	-	-	13,745,866	9,318,243	-	-	23,064,109	15	14.25
2017-19 Leg Approved Budget (Base)	-	-	13,745,866	9,318,243	-	-	23,064,109	15	14.25
Summary of Base Adjustments	-	-	(265,753)	(4,785,044)	-	-	(5,050,797)	-	0.24
2019-21 Base Budget	-	-	13,480,113	4,533,199	-	-	18,013,312	15	14.49
010: Non-PICS Pers Svc/Vacancy Factor	-	-	(15,212)	292	-	-	(14,920)	-	-
020: Phase In / Out Pgm & One-time Cost	-	-	(933,333)	(750,000)	-	-	(1,683,333)	-	-
030: Inflation & Price List Adjustments	-	-	389,626	149,691	-	-	539,317	-	-
2019-21 Current Service Level	-	-	12,921,194	3,933,182	-	-	16,854,376	15	14.49
Adjusted 2019-21 Current Service Level	-	-	12,921,194	3,933,182	-	-	16,854,376	15	14.49
Total LFO Recommended Packages	-	-	4,407,682	2,169,000	-	-	6,576,682	1	1.00
2019-21 Legislative Actions	-	-	17,328,876	6,102,182	-	-	23,431,058	16	15.49
Net change from 2017-19 Leg Approved Budget	-	-	3,583,010	(3,216,061)	-	-	366,949	1	1.24
Percent change from 2017-19 Leg Approved Budget	0.0%	0.0%	26.1%	(34.5%)	0.0%	0.0%	1.6%	6.7%	8.7%
Net change from 2019-21 Adj Current Service Level	-	-	4,407,682	2,169,000	-	-	6,576,682	1	1.00
Percent change from 2019-21 Adj Current Service Level	0.0%	0.0%	34.1%	55.2%	0.0%	0.0%	39.0%	6.7%	6.9%

	General Fund	Lottery Funds	Other Funds	Federal Funds	Nonlimited Other Funds	Nonlimited Federal Funds	Total Funds	Positions	Full-Time Equivalent (FTE)
2017-19 Agy. Leg. Adopted	-	-	4,188,413	1,033,107	-	-	5,221,520	14	12.25
2017-19 Ebds, SS & Admin Act	-	-	1,007,325	10,782	-	-	1,018,107	-	-
Ways & Means Actions	-	-	-	-	-	-	-	-	-
2017-19 Leg Approved Budget	-	-	5,195,738	1,043,889	-	-	6,239,627	14	12.25
2017-19 Leg Approved Budget (Base)	-	-	5,195,738	1,043,889	-	-	6,239,627	14	12.25
Summary of Base Adjustments	-	-	318,940	7,456	-	-	326,396	-	0.74
2019-21 Base Budget	-	-	5,514,678	1,051,345	-	-	6,566,023	14	12.99
010: Non-PICS Pers Svc/Vacancy Factor	-	-	(12,503)	292	-	-	(12,211)	-	-
020: Phase In / Out Pgm & One-time Cost	-	-	(850,000)	-	-	-	(850,000)	-	-
030: Inflation & Price List Adjustments	-	-	90,736	34,953	-	-	125,689	-	-
2019-21 Current Service Level	-	-	4,742,911	1,086,590	-	-	5,829,501	14	12.99
Adjusted 2019-21 Current Service Level	-	-	4,742,911	1,086,590	-	-	5,829,501	14	12.99
Total LFO Recommended Packages	-	-	366,682	900,000	-	-	1,266,682	1	1.00
2019-21 Legislative Actions	-	-	5,109,593	1,986,590	-	-	7,096,183	15	13.99
Net change from 2017-19 Leg Approved Budget	-	-	(86,145)	942,701	-	-	856,556	1	1.74
Percent change from 2017-19 Leg Approved Budget	0.0%	0.0%	(1.7%)	90.3%	0.0%	0.0%	13.7%	7.1%	14.2%
Net change from 2019-21 Adj Current Service Level	-	-	366,682	900,000	-	-	1,266,682	1	1.00
Percent change from 2019-21 Adj Current Service Level	0.0%	0.0%	7.7%	82.8%	0.0%	0.0%	21.7%	7.1%	7.7%

	General Fund	Lottery Funds	Other Funds	Federal Funds	Nonlimited Other Funds	Nonlimited Federal Funds	Total Funds	Positions	Full-Time Equivalent (FTE)
--	--------------	---------------	-------------	---------------	------------------------	--------------------------	-------------	-----------	----------------------------

Package 100 Def. Maint. Salem Office Bldg Roof Rehab.

Package Description This package provides Other Funds expenditure limitation of \$90,000 to address current conditions and leaks (\$15,000) and to develop a plan for the eventual replacement of the Salem Office Building also known as Aviation Headquarters (\$75,000).

LFO Recommendation Approve

LFO Recommended	-	-	90,000	-	-	-	90,000	-	-
-----------------	---	---	--------	---	---	---	--------	---	---

	General Fund	Lottery Funds	Other Funds	Federal Funds	Nonlimited Other Funds	Nonlimited Federal Funds	Total Funds	Positions	Full-Time Equivalent (FTE)
--	--------------	---------------	-------------	---------------	------------------------	--------------------------	-------------	-----------	----------------------------

Package 101 Disparity Study

Package Description This package provides one-time limitation of \$900,000 Federal Funds and \$100,000 Other Funds to complete a Disparity Study required by the Federal Aviation Administration to evaluate if disadvantaged businesses have equal access to contracting opportunities on a statewide level.

LFO Recommendation Approve

LFO Recommended	-	-	100,000	900,000	-	-	1,000,000	-	-
-----------------	---	---	---------	---------	---	---	-----------	---	---

	General Fund	Lottery Funds	Other Funds	Federal Funds	Nonlimited Other Funds	Nonlimited Federal Funds	Total Funds	Positions	Full-Time Equivalent (FTE)
--	--------------	---------------	-------------	---------------	------------------------	--------------------------	-------------	-----------	----------------------------

Package 801 LFO Analyst Adjustments

Package Description This package provides Other Funds expenditure limitation of \$176,682 and one limited-duration Operations Specialist position (1.00 FTE) to address increased workload related to procurement, project management, and airport safety projects.

LFO Recommendation Approve

LFO Recommended	-	-	176,682	-	-	-	176,682	1	1.00
-----------------	---	---	---------	---	---	---	---------	---	------

	General Fund	Lottery Funds	Other Funds	Federal Funds	Nonlimited Other Funds	Nonlimited Federal Funds	Total Funds	Positions	Full-Time Equivalent (FTE)
2017-19 Agy. Leg. Adopted	-	-	5,592,657	3,481,854	-	-	9,074,511	-	-
2017-19 Ebds, SS & Admin Act	-	-	-	-	-	-	-	-	-
Ways & Means Actions	-	-	-	-	-	-	-	-	-
2017-19 Leg Approved Budget	-	-	5,592,657	3,481,854	-	-	9,074,511	-	-
2017-19 Leg Approved Budget (Base)	-	-	5,592,657	3,481,854	-	-	9,074,511	-	-
Summary of Base Adjustments	-	-	-	-	-	-	-	-	-
2019-21 Base Budget	-	-	5,592,657	3,481,854	-	-	9,074,511	-	-
020: Phase In / Out Pgm & One-time Cost	-	-	(83,333)	(750,000)	-	-	(833,333)	-	-
030: Inflation & Price List Adjustments	-	-	212,325	114,738	-	-	327,063	-	-
2019-21 Current Service Level	-	-	5,721,649	2,846,592	-	-	8,568,241	-	-
Adjusted 2019-21 Current Service Level	-	-	5,721,649	2,846,592	-	-	8,568,241	-	-
Total LFO Recommended Packages	-	-	(5,264,361)	1,269,000	-	-	(3,995,361)	-	-
2019-21 Legislative Actions	-	-	457,288	4,115,592	-	-	4,572,880	-	-
Net change from 2017-19 Leg Approved Budget	-	-	(5,135,369)	633,738	-	-	(4,501,631)	-	-
Percent change from 2017-19 Leg Approved Budget	0.0%	0.0%	(91.8%)	18.2%	0.0%	0.0%	(49.6%)	0.0%	0.0%
Net change from 2019-21 Adj Current Service Level	-	-	(5,264,361)	1,269,000	-	-	(3,995,361)	-	-
Percent change from 2019-21 Adj Current Service Level	0.0%	0.0%	(92.0%)	44.6%	0.0%	0.0%	(46.6%)	0.0%	0.0%

	General Fund	Lottery Funds	Other Funds	Federal Funds	Nonlimited Other Funds	Nonlimited Federal Funds	Total Funds	Positions	Full-Time Equivalent (FTE)
--	--------------	---------------	-------------	---------------	------------------------	--------------------------	-------------	-----------	----------------------------

Package 103 General Aviation Entitlement Projects

Package Description This package provides one-time limitation of \$1,269,000 Federal Funds and \$141,000 Other Funds for capital improvement projects at five state-owned airports. The projects have been identified through the five-year capital improvement plan that is annually reviewed and approved by the Oregon Aviation Board.

LFO Recommendation Approve

LFO Recommended	-	-	141,000	1,269,000	-	-	1,410,000	-	-
-----------------	---	---	---------	-----------	---	---	-----------	---	---

	General Fund	Lottery Funds	Other Funds	Federal Funds	Nonlimited Other Funds	Nonlimited Federal Funds	Total Funds	Positions	Full-Time Equivalent (FTE)
--	--------------	---------------	-------------	---------------	------------------------	--------------------------	-------------	-----------	----------------------------

Package 801 LFO Analyst Adjustments

Package Description This package deletes Other funds limitation of \$5,405,361 associated with the Aviation System Action Program (ASAP). Expenditure limitation for ASAP is being shifted to 10900-006 to simplify tracking of program limitation and expenditures.

LFO Recommendation Approve

LFO Recommended	-	-	(5,405,361)	-	-	-	(5,405,361)	-	-
-----------------	---	---	-------------	---	---	---	-------------	---	---

Pavement Maintenance

	General Fund	Lottery Funds	Other Funds	Federal Funds	Nonlimited Other Funds	Nonlimited Federal Funds	Total Funds	Positions	Full-Time Equivalent (FTE)
2017-19 Agy. Leg. Adopted	-	-	2,259,854	-	-	-	2,259,854	-	1.00
2017-19 Ebds, SS & Admin Act	-	-	4,140	-	-	-	4,140	-	-
Ways & Means Actions	-	-	-	-	-	-	-	-	-
2017-19 Leg Approved Budget	-	-	2,263,994	-	-	-	2,263,994	-	1.00
2017-19 Leg Approved Budget (Base)	-	-	2,263,994	-	-	-	2,263,994	-	1.00
Summary of Base Adjustments	-	-	(57,619)	-	-	-	(57,619)	-	(0.50)
2019-21 Base Budget	-	-	2,206,375	-	-	-	2,206,375	-	0.50
010: Non-PICS Pers Svc/Vacancy Factor	-	-	(3,262)	-	-	-	(3,262)	-	-
030: Inflation & Price List Adjustments	-	-	86,025	-	-	-	86,025	-	-
2019-21 Current Service Level	-	-	2,289,138	-	-	-	2,289,138	-	0.50
Adjusted 2019-21 Current Service Level	-	-	2,289,138	-	-	-	2,289,138	-	0.50
2019-21 Legislative Actions	-	-	2,289,138	-	-	-	2,289,138	-	0.50
Net change from 2017-19 Leg Approved Budget	-	-	25,144	-	-	-	25,144	-	(0.50)
Percent change from 2017-19 Leg Approved Budget	0.0%	0.0%	1.1%	0.0%	0.0%	0.0%	1.1%	0.0%	(50.0%)
Net change from 2019-21 Adj Current Service Level	-	-	-	-	-	-	-	-	-
Percent change from 2019-21 Adj Current Service Level	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%

	General Fund	Lottery Funds	Other Funds	Federal Funds	Nonlimited Other Funds	Nonlimited Federal Funds	Total Funds	Positions	Full-Time Equivalent (FTE)
2017-19 Agy. Leg. Adopted	-	-	149,881	-	-	-	149,881	1	1.00
2017-19 Ebds, SS & Admin Act	-	-	11,096	-	-	-	11,096	-	-
Ways & Means Actions	-	-	-	-	-	-	-	-	-
2017-19 Leg Approved Budget	-	-	160,977	-	-	-	160,977	1	1.00
2017-19 Leg Approved Budget (Base)	-	-	160,977	-	-	-	160,977	1	1.00
Summary of Base Adjustments	-	-	5,426	-	-	-	5,426	-	-
2019-21 Base Budget	-	-	166,403	-	-	-	166,403	1	1.00
010: Non-PICS Pers Svc/Vacancy Factor	-	-	553	-	-	-	553	-	-
030: Inflation & Price List Adjustments	-	-	540	-	-	-	540	-	-
2019-21 Current Service Level	-	-	167,496	-	-	-	167,496	1	1.00
Adjusted 2019-21 Current Service Level	-	-	167,496	-	-	-	167,496	1	1.00
2019-21 Legislative Actions	-	-	167,496	-	-	-	167,496	1	1.00
Net change from 2017-19 Leg Approved Budget	-	-	6,519	-	-	-	6,519	-	-
Percent change from 2017-19 Leg Approved Budget	0.0%	0.0%	4.1%	0.0%	0.0%	0.0%	4.1%	0.0%	0.0%
Net change from 2019-21 Adj Current Service Level	-	-	-	-	-	-	-	-	-
Percent change from 2019-21 Adj Current Service Level	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%

	General Fund	Lottery Funds	Other Funds	Federal Funds	Nonlimited Other Funds	Nonlimited Federal Funds	Total Funds	Positions	Full-Time Equivalent (FTE)
2017-19 Agy. Leg. Adopted	-	-	-	-	-	-	-	-	-
2017-19 Ebds, SS & Admin Act	-	-	-	-	-	-	-	-	-
Ways & Means Actions	-	-	-	-	-	-	-	-	-
2017-19 Leg Approved Budget	-	-	-	-	-	-	-	-	-
2017-19 Leg Approved Budget (Base)	-	-	-	-	-	-	-	-	-
Summary of Base Adjustments	-	-	-	-	-	-	-	-	-
2019-21 Base Budget	-	-	-	-	-	-	-	-	-
2019-21 Current Service Level	-	-	-	-	-	-	-	-	-
Adjusted 2019-21 Current Service Level	-	-	-	-	-	-	-	-	-
Total LFO Recommended Packages	-	-	9,305,361	-	-	-	9,305,361	-	-
2019-21 Legislative Actions	-	-	9,305,361	-	-	-	9,305,361	-	-
Net change from 2017-19 Leg Approved Budget	-	-	9,305,361	-	-	-	9,305,361	-	-
Percent change from 2017-19 Leg Approved Budget	0.0%	0.0%	100.0%	0.0%	0.0%	0.0%	100.0%	0.0%	0.0%
Net change from 2019-21 Adj Current Service Level	-	-	9,305,361	-	-	-	9,305,361	-	-
Percent change from 2019-21 Adj Current Service Level	0.0%	0.0%	100.0%	0.0%	0.0%	0.0%	100.0%	0.0%	0.0%

	General Fund	Lottery Funds	Other Funds	Federal Funds	Nonlimited Other Funds	Nonlimited Federal Funds	Total Funds	Positions	Full-Time Equivalent (FTE)
--	--------------	---------------	-------------	---------------	------------------------	--------------------------	-------------	-----------	----------------------------

Package 801 LFO Analyst Adjustments

Package Description This package reflects a shift of \$5,405,361 Other Funds limitation from the General Aviation Entitlement Program (10900-003) to this newly created budget structure to simplify tracking of ASAP limitation and spending.

LFO Recommendation Approve

LFO Recommended	-	-	5,405,361	-	-	-	5,405,361	-	-
-----------------	---	---	-----------	---	---	---	-----------	---	---

	General Fund	Lottery Funds	Other Funds	Federal Funds	Nonlimited Other Funds	Nonlimited Federal Funds	Total Funds	Positions	Full-Time Equivalent (FTE)
--	--------------	---------------	-------------	---------------	------------------------	--------------------------	-------------	-----------	----------------------------

Package 802 Program Expenditure Limitation Adjustment

Package Description This package provides \$3,900,000 Other Funds limitation on a one-time basis for Aviation System Action Program (ASAP) grants. Created by HB 2057 (2015), the ASAP grants are designed to assist airports with meeting match requirements for FAA grants, support safety improvements and infrastructure projects at public use airports, and encourage commercial air service in rural Oregon.

LFO Recommendation Approve

LFO Recommended	-	-	3,900,000	-	-	-	3,900,000	-	-
-----------------	---	---	-----------	---	---	---	-----------	---	---

	General Fund	Lottery Funds	Other Funds	Federal Funds	Nonlimited Other Funds	Nonlimited Federal Funds	Total Funds	Positions	Full-Time Equivalent (FTE)
2017-19 Agy. Leg. Adopted	-	-	532,500	4,792,500	-	-	5,325,000	-	-
2017-19 Ebds, SS & Admin Act	-	-	-	-	-	-	-	-	-
Ways & Means Actions	-	-	-	-	-	-	-	-	-
2017-19 Leg Approved Budget	-	-	532,500	4,792,500	-	-	5,325,000	-	-
2017-19 Leg Approved Budget (Base)	-	-	532,500	4,792,500	-	-	5,325,000	-	-
Summary of Base Adjustments	-	-	(532,500)	(4,792,500)	-	-	(5,325,000)	-	-
2019-21 Base Budget	-	-	-	-	-	-	-	-	-
2019-21 Current Service Level	-	-	-	-	-	-	-	-	-
Adjusted 2019-21 Current Service Level	-	-	-	-	-	-	-	-	-
Total LFO Recommended Packages	-	-	-	-	-	-	-	-	-
2019-21 Legislative Actions	-	-	-	-	-	-	-	-	-
Net change from 2017-19 Leg Approved Budget	-	-	(532,500)	(4,792,500)	-	-	(5,325,000)	-	-
Percent change from 2017-19 Leg Approved Budget	0.0%	0.0%	(100.0%)	(100.0%)	0.0%	0.0%	(100.0%)	0.0%	0.0%
Net change from 2019-21 Adj Current Service Level	-	-	-	-	-	-	-	-	-
Percent change from 2019-21 Adj Current Service Level	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%

Legislatively Proposed 2019 - 2021 Key Performance Measures

Published: 4/2/2019 12:07:07 PM

Agency: Aviation, Department of

Mission Statement:

To provide infrastructure, financial resources, and expertise to ensure a safe and efficient air transportation system.

Legislatively Proposed KPMs	Metrics	Agency Request	Last Reported Result	Target 2020	Target 2021
1. Percent of runways in good or better condition.		Approved	94%	100%	100%
2. Percent of runways meeting or exceeding approach surface standards.		Approved	60%	94%	94%
3. Number of public use airport inspections conducted.		Approved	137	140	140
4. Percentage of total Federal Funds obligated or spent.		Approved	100%	100%	100%
5. Customer Service - Percent of customers rating their satisfaction with the agency's customer service as "good" or "excellent" overall customer service, timeliness, accuracy, helpfulness, expertise and availability of information.	Helpfulness	Approved	79%	91%	91%
	Availability of Information		74%	91%	91%
	Accuracy		78%	91%	91%
	Overall		77%	91%	91%
	Timeliness		76%	91%	91%
	Expertise		84%	91%	91%
6. Percent of aircraft registered		Approved	92%	90%	90%
8. Percent of total best practices met by the board.		Approved	85%	100%	100%
7. Percent of pilots registered		Proposed Delete	0%	TBD	TBD

LFO Recommendation:

Approve LFO recommendation. Delete KPM #7.

SubCommittee Action: