

FISCAL IMPACT OF PROPOSED LEGISLATION

Measure: SB 1024

80th Oregon Legislative Assembly – 2019 Regular Session
Legislative Fiscal Office

*Only Impacts on Original or Engrossed
Versions are Considered Official*

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Measure Description:

Authorizes Housing and Community Services Department to provide grants to nonprofit to develop infrastructure for new manufactured dwelling park in Springfield, Oregon.

Government Unit(s) Affected:

Housing and Community Services Department (HCSD), Oregon State Treasurer (OST)

Summary of Fiscal Impact:

Costs related to the measure may require budgetary action - See analysis.

Summary of Expenditure Impact:

	2019-21 Biennium	2021-23 Biennium
General Fund	\$3,000,000	
Total Funds	\$3,000,000	\$0

Analysis:

This measure appropriates \$3 million General Fund to the Housing and Community Services Department (HCSD). HCSD will provide grants to a nonprofit to facilitate development or improvement of infrastructure for a manufactured dwelling park in Springfield, Oregon.

HCSD anticipates that of the \$3 million General Fund, \$25,000 will be used for grant administration costs at HCSD and the remainder for grant payments. There are no additional positions required to oversee grant administration.

The effect of these funds on the HCSD agency budget is different from most other agencies. HCSD currently has a "Mobile Home Parks Purchase Account". This measure changes the name of the account to the "Manufactured Dwelling Parks Account" and expands allowable uses of the account to include supporting development of infrastructure for new manufactured dwelling parks, support of displaced individuals from closed parks, and to supplement new manufactured dwelling park grants. Because the General Fund appropriation is transferred to the "Manufactured Dwelling Parks Account", the agency budget will show a Special Payment of \$3 million General Fund to this account, and the funds will then be expended as Other Funds in the agency budget.

The grant program sunsets June 30, 2023 but this measure does not include direction for program funding beyond the 2019-21 biennium. This fiscal assumes that all funds are disbursed in the 2019-21 biennium.

There is no fiscal impact to the Oregon State Treasurer.