

FISCAL IMPACT OF PROPOSED LEGISLATION

Measure: HB 2061 - 1

80th Oregon Legislative Assembly – 2019 Regular Session
 Legislative Fiscal Office

Only Impacts on Original or Engrossed Versions are Considered Official

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Measure Description:

Changes structure for annual permit fees for confined animal feeding operations.

Government Unit(s) Affected:

Oregon Department of Agriculture (ODA)

Summary of Fiscal Impact:

Costs related to the measure may require budgetary action - See analysis.

Summary of Revenue Impact:

	2019-21 Biennium	2021-23 Biennium
Other Funds	77,966	155,392
Total Funds	\$77,966	\$155,392

Analysis:

The legislation increases the statutory cap for each existing small, medium and large Confined Animal Feeding Operation (CAFO) within the Department of Agriculture (ODA); the tiers for small, medium and large CAFOs would be defined in rule. The fee increases would also apply to National Pollutant Discharge Elimination System Discharge (NPDES) permit holders, and Wastewater Pollution Control Facilities (WPCF) permit holders, as well as the application fee for new individual NPDES and WPCF permits.

This legislation corresponds with *Policy Option Package (POP) #340 - CAFO Fee Increase* within the ODA budget (HB 5002). Revenue estimates are based on fee increases becoming effective July 1, 2020. Fee revenue will fund an existing position (1.00 FTE) which supports the CAFO Program. The fee increase is anticipated to generate an additional \$77,966 Other Funds (OF) in the 2019-21 biennium and \$155,932 OF in the 2021-23 biennium.

Fee Title/Description	Current Fee	Proposed Fee	Statutory Cap	Amount of Proposed Fee Change	Impact on 2019-21 Revenue	Impact on 2021-23 Revenue
CAFO Annual Fee Small - Tier 1	100	125	125	25	600	1,200
CAFO Annual Fee Small - Tier 2	100	125	125	25	3,775	7,550
CAFO Annual Fee Medium - Tier 1	200	250	250	50	4,800	9,600
CAFO Annual Fee Medium - Tier 2	200	250	250	50	5,850	11,700
CAFO Annual Fee Large - Tier 1	300	400	900	100	7,200	14,400
CAFO Annual Fee Large - Tier 2	300	900	900	600	27,600	55,200
Individual NPDES & WPCF Permit	2,452	3,500	10,000	1,048	2,096	4,192
General NPDES & WPCF Permit	2,452	10,000	10,000	7,548	22,644	45,288
Application Fee Small Operation	50	100	100	50	300	600
Application Fee Medium Operation	50	150	150	100	300	600
Application Fee Large Operation	50	300	300	250	250	500
NPDES/WPCF transfers	-	-	200	-	-	-
Application Fee NPDES and WPCF	12,449	15,000	15,000	2,551	2,551	5,102
Total					\$ 77,966	\$ 155,932