

FISCAL IMPACT OF PROPOSED LEGISLATION

Measure: HB 2969 - 3

80th Oregon Legislative Assembly – 2019 Regular Session
Legislative Fiscal Office

*Only Impacts on Original or Engrossed
Versions are Considered Official*

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Measure Description:

Directs Department of Administrative Services to enter into contract with a nonprofit organization to create a trauma-informed practice integration program in collaboration with public and private entities that serve children, adolescents and families.

Government Unit(s) Affected:

Department of Administrative Services (DAS), Office of the Governor, Department of Human Services (DHS), Oregon Youth Authority (OYA), Department of Education (ODE), Oregon Health Authority (OHA), Department of Corrections (DOC), Department of Justice (DOJ), Criminal Justice Commission (CJC), Oregon Judicial Department (OJD), Oregon State Police (OSP) district attorneys, school districts, cities, counties

Summary of Fiscal Impact:

Costs related to the measure may require budgetary action - See analysis.

Summary of Expenditure Impact:

	2019-21 Biennium	2021-23 Biennium
General Fund		
Special Payments	325,000	
Total Funds	\$325,000	\$0

Analysis:

HB 2969 with the -3 amendment appropriates \$325,000 General Fund to the Department of Administrative Services (DAS) to contract with a nonprofit organization to create a trauma-informed practice integration program in coordination and collaboration with public and private entities that serve children, adolescents and families, including the Department of Human Services (DHS), the Oregon Youth Authority (OYA), the Department of Education (ODE), the Oregon Health Authority (OHA), the Department of Corrections (DOC), the Department of Justice (DOJ), the Criminal Justice Commission (CJC), the Oregon Judicial Department (OJD), the Youth Council, nonprofit organizations, district attorneys, school districts, county public health programs, and state and local law enforcement agencies. The measure takes effect July 1, 2019.

Department of Administrative Services (DAS)

DAS will use existing staff and resources to develop a request for proposals and manage the contract required by the measure.

Passage of this measure is anticipated to have minimal fiscal impact to the Department of Human Services (DHS), the Oregon Youth Authority (OYA), the Department of Education (ODE), the Oregon Health Authority (OHA), the Department of Corrections (DOC), the Department of Justice (DOJ), the Criminal Justice Commission (CJC), the Oregon Judicial Department (OJD), the Youth Council, nonprofit organizations, district attorneys, school districts, county public health programs, and state and local law enforcement agencies.