

Vehicle Inspection Program

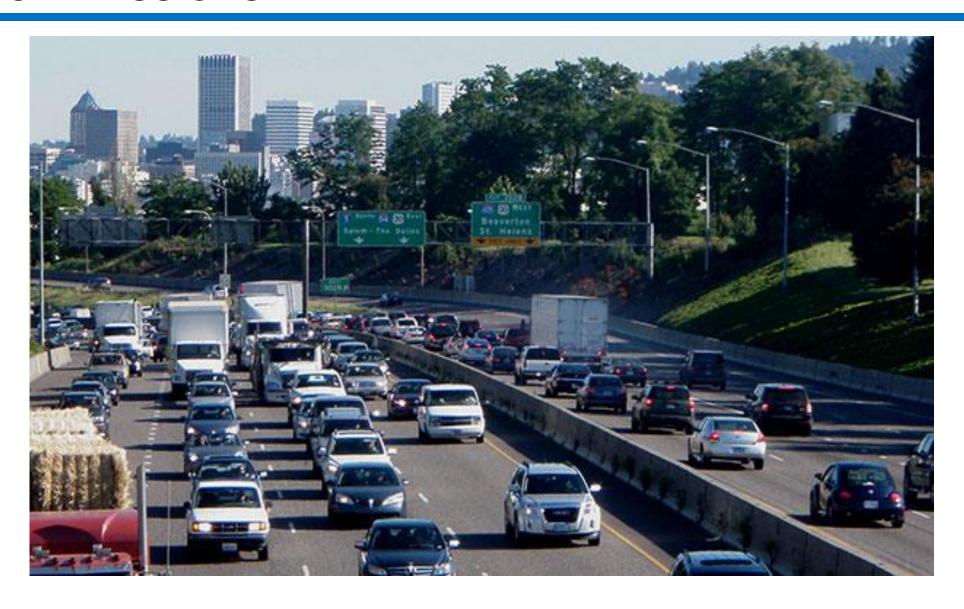
Joint Committee on Ways and Means Natural Resources Subcommittee



Phase II Hearing - Vehicle Inspection Program

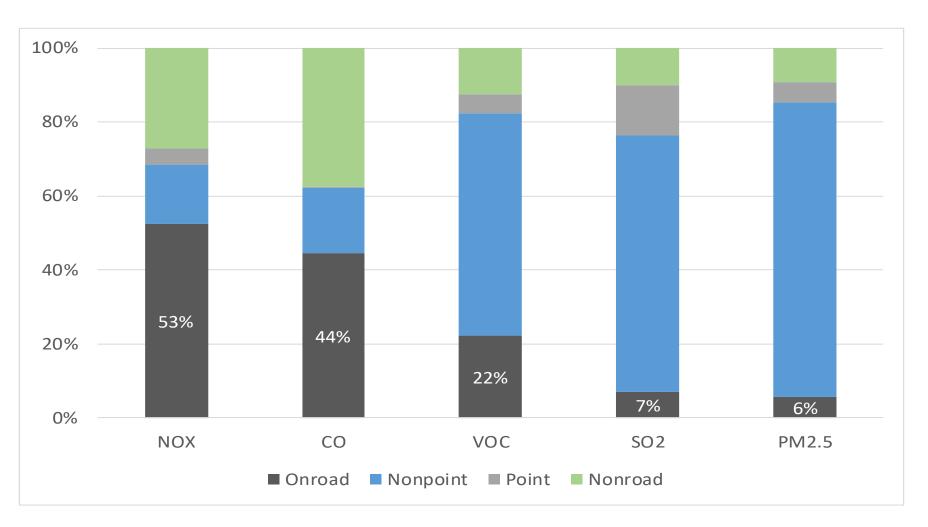
- Vehicle emissions
- Program purpose, scope and benefit
- Cost-effectiveness analysis
- Efforts to improve efficiency and customer experience
- Proposed fee increase
- Questions

Vehicle Emissions

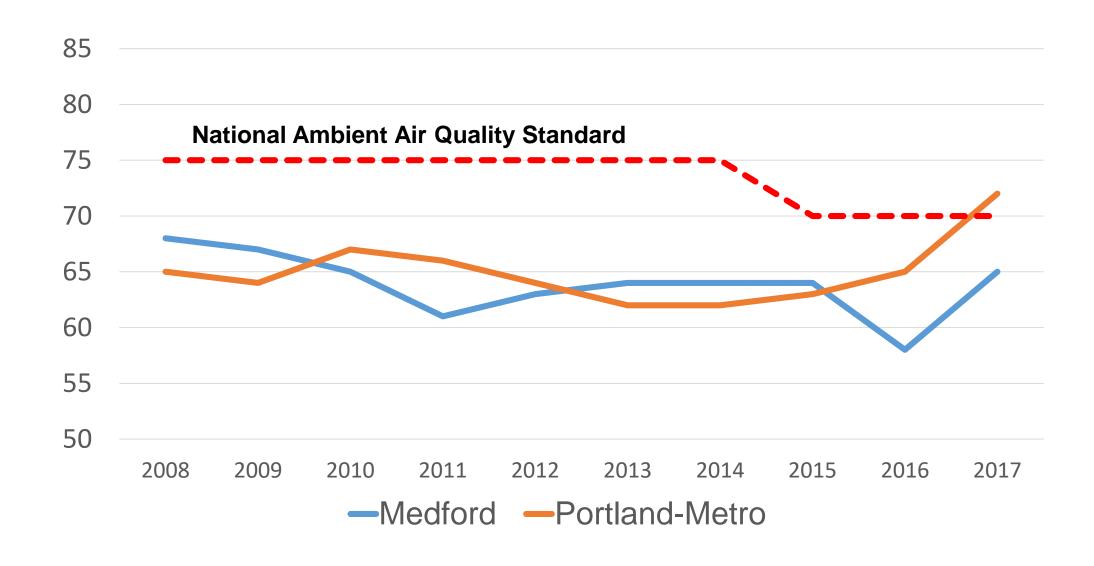


Vehicle Emissions

Criteria pollutant emissions sources: Portland-metro Airshed

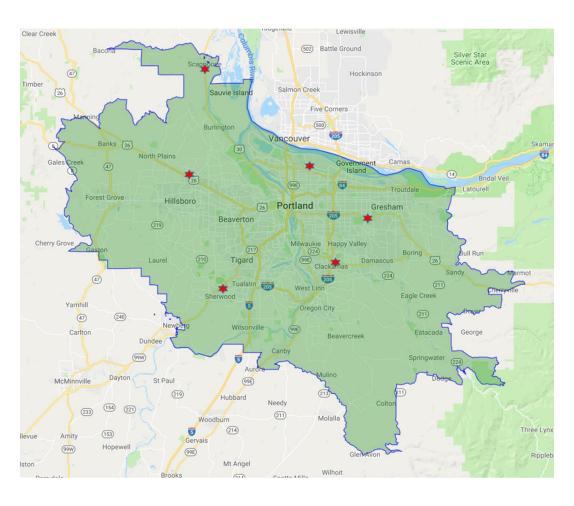


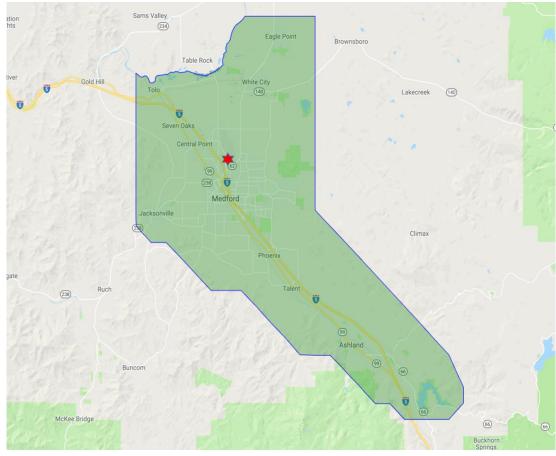
Ground-level Ozone Trends

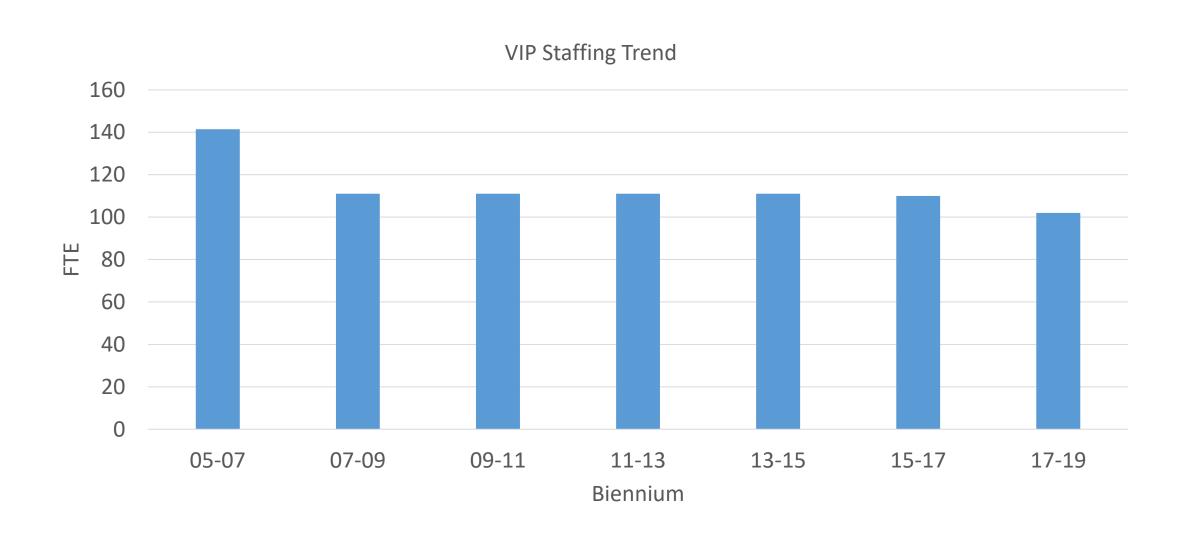


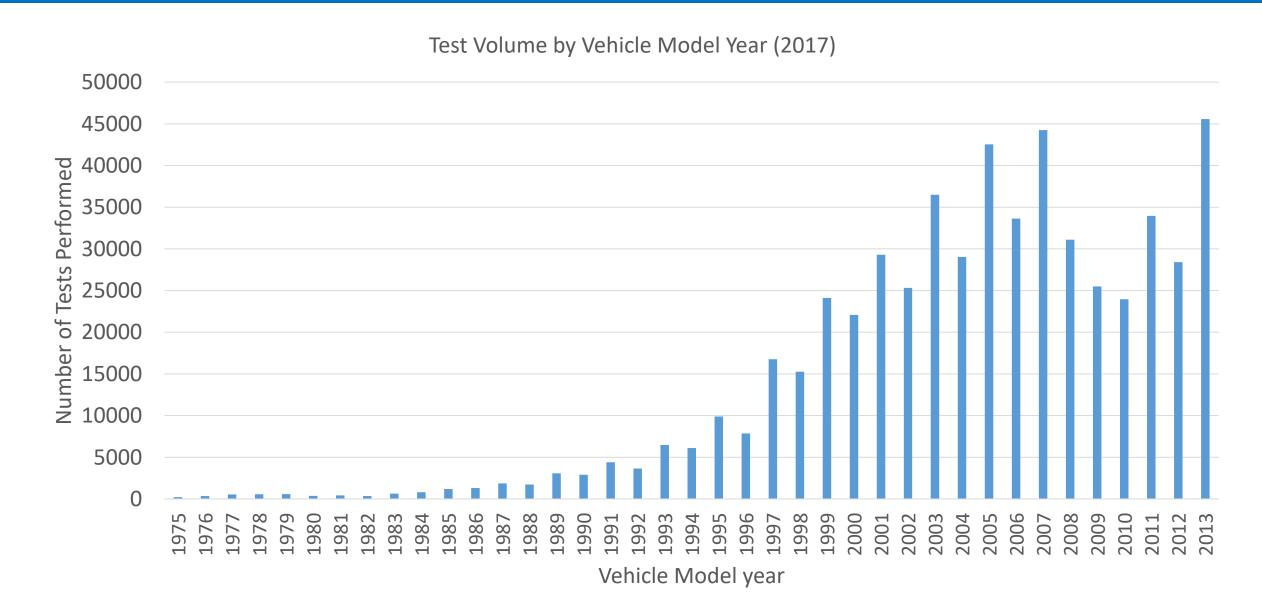


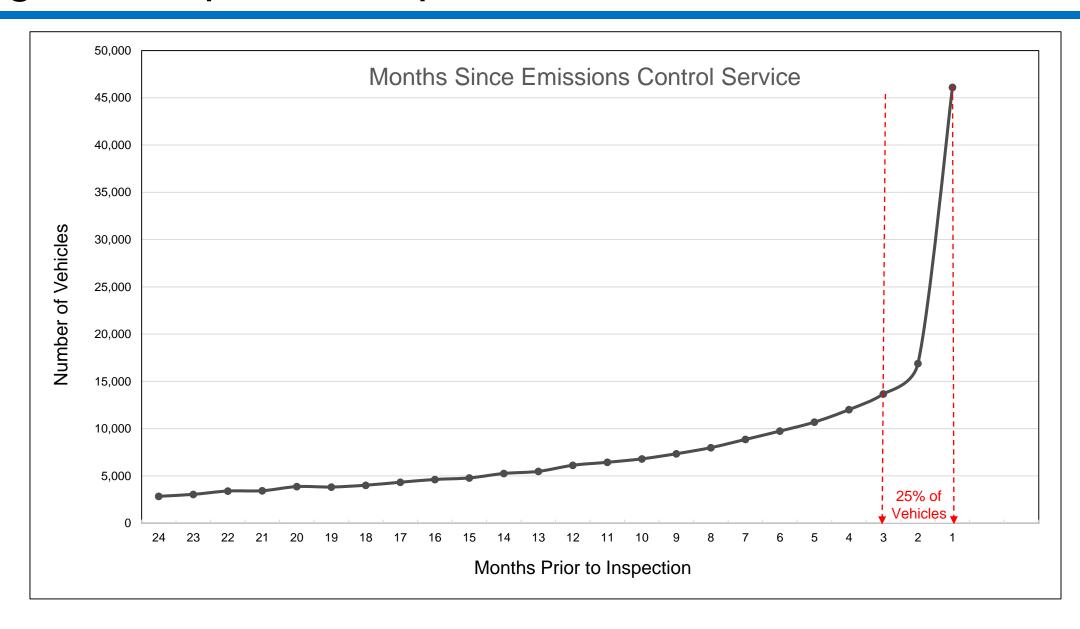












Portland-metro

			2015	
		2015	No VIP	Emissions
		(tpy)	(tpy)	Increase (a)
Air Toxic	1,3-Butadiene	30.14	35.71	18%
	Benzene	213.3	255.3	20%
	Ethylbenzene	128.0	148.5	16%
	Acetaldehyde	90.3	103.9	15%
	Napthalene	15.18	17.31	14%
	15-PAH	5.454	6.162	13%
	Formaldehyde	106.51	119.35	12%
	Acrolein	7.286	8.043	10%
Criteria	NOX	13,760	14,698	7%
	со	74,894	85,748	14%
	VOC	7,783	9,260	19%

⁽a) % increase = ((2015 tpy no VIP) - (2015 tpy)) / (2015 tpy)

Medford/Ashland

			2015	
		2015	No VIP	Emissions
		(tpy)	(tpy)	Increase (a)
Air Toxic	1,3-Butadiene	8.04	8.73	8%
	Benzene	62.8	67.7	8%
	Ethylbenzene	43.1	45.7	6%
	Acetaldehyde	22.3	24.0	8%
	Napthalene	3.77	4.04	7%
	15-PAH	1.463	1.551	6%
	Formaldehyde	25.03	26.64	6%
	Acrolein	1.458	1.550	6%
Criteria	NOX	2,597	2,767	7%
	СО	21,703	22,920	6%
	VOC	2,515	2,647	5%

⁽a) % increase = ((2015 tpy no VIP) - (2015 tpy)) / (2015 tpy)

Cost-Effectiveness Analysis

- ORS 468A.370 and 400
- Compiled data from 38 programs
- Assessed parameters identified in statute

Service-delivery model

- Centralized
- Decentralized

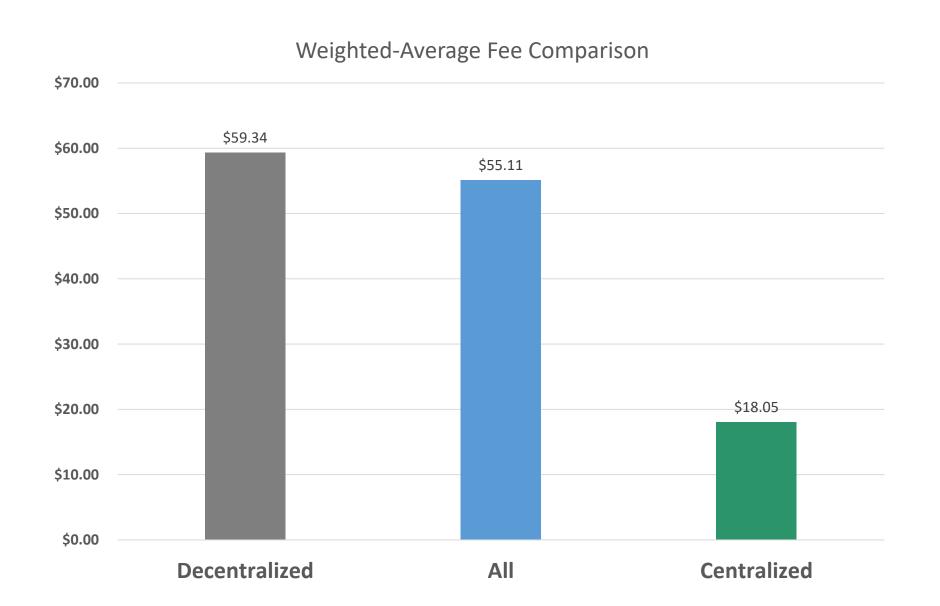
Funding

- Fees
- Other sources

Features

- Retests
- Waivers
- Testing options

Cost-Effectiveness Analysis



Efforts to Increase Efficiency and Customer Experience

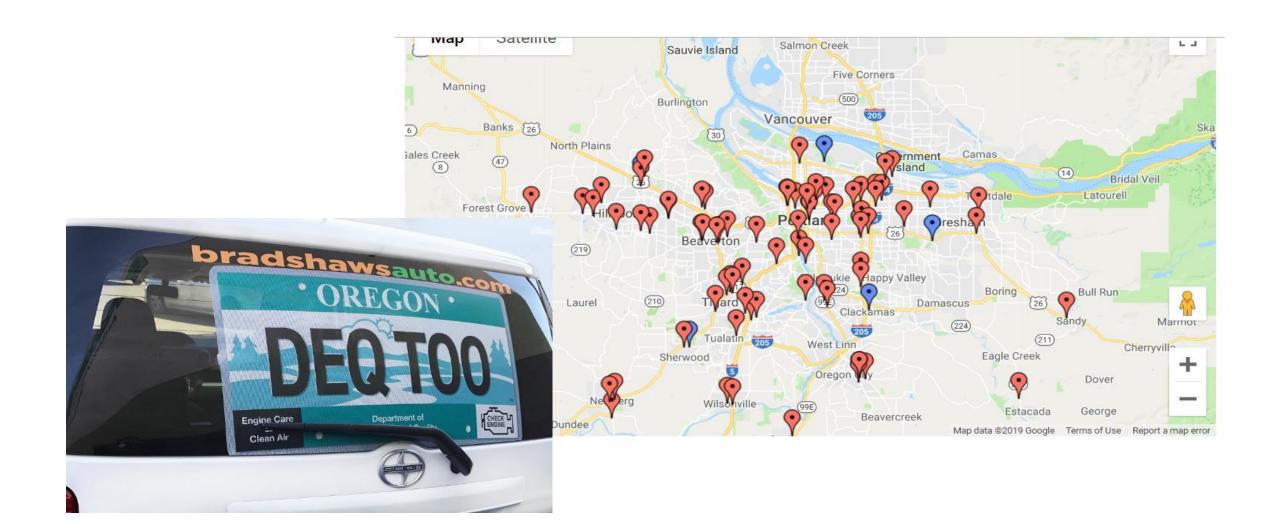




Efforts to Increase Efficiency and Customer Experience



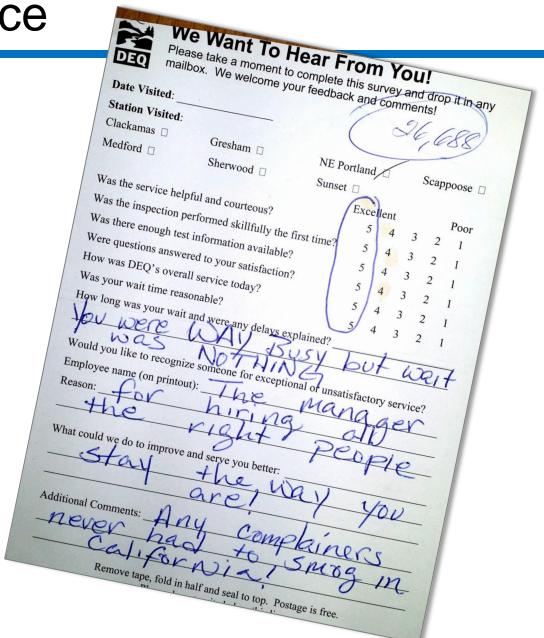
Efforts to Increase Efficiency and Customer Experience



Measuring Customer Experience

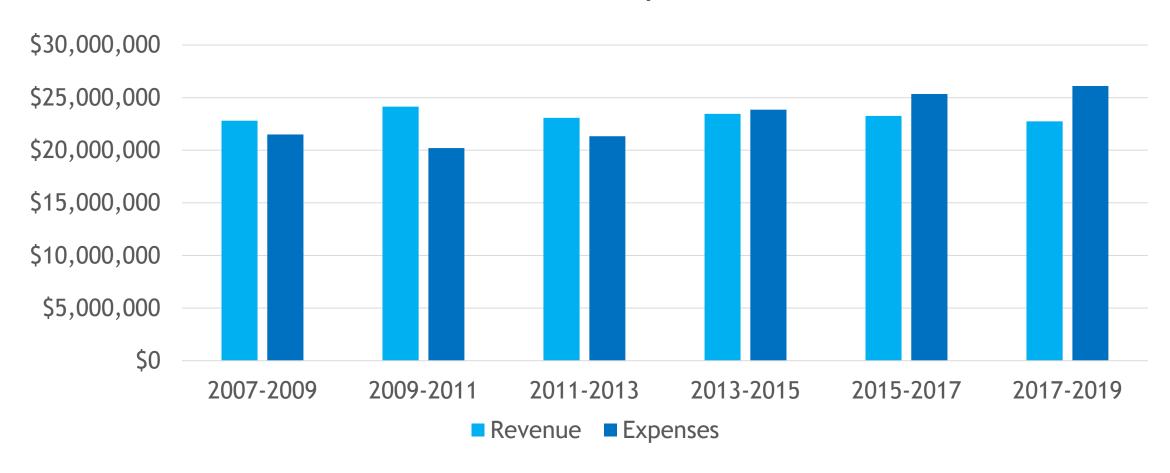
How are we doing?

- Customers have a 95% approval of the service provided.
- In 2017, over 10,937 comment cards received!

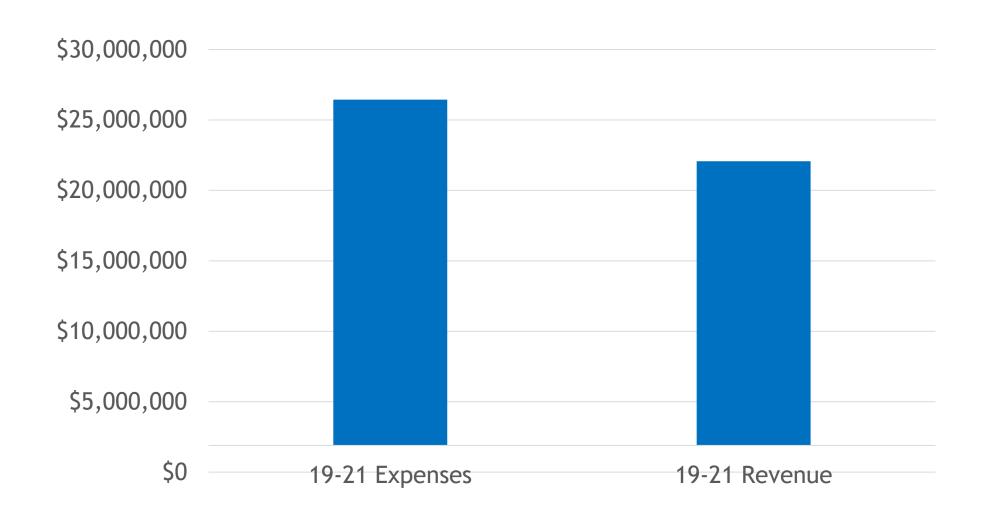


Program Finances

VIP Revenue and Expenses



Program Finances



Package 118: Maintain Effective Vehicle Inspection Service

Program	Package Type	FUND	Pos	FTE
Air	Service Continuation	OF	8	8.0

- Maintains current level of service
- Ensures low wait-times and continued innovation
- First fee increase since 1997
 - Increase Portland fee from \$21 to \$25
 - Increase Medford fee from \$10 to \$25, over six years

Thank You

Matthew Davis

Senior Legislative Analyst Davis.matthew@deq.state.or.us

Ali Mirzakhalili

Air Quality Division Administrator Mirzakhalili.ali@deq.state.or.us

