

FISCAL IMPACT OF PROPOSED LEGISLATION

Measure: HB 3391

80th Oregon Legislative Assembly – 2019 Regular Session
Legislative Fiscal Office

*Only Impacts on Original or Engrossed
Versions are Considered Official*

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Date: 04/02/2019

Measure Description:

Directs Department of Education to coordinate with Oregon career and technical student organizations in support of organizations.

Government Unit(s) Affected:

Department of Education (ODE), School Districts, Education Service Districts (ESD)

Summary of Fiscal Impact:

Costs related to the measure may require budgetary action - See analysis.

Summary of Expenditure Impact:

	2019-21 Biennium	2021-23 Biennium
General Fund	\$2,200,000	\$2,200,000
Total Funds	\$2,200,000	\$2,200,000
Positions		
FTE		

Analysis: The bill directs Oregon Department of Education (ODE) to coordinate with Oregon career and technical student organizations in support of organizations and establishes grant program for purpose of allowing school districts to provide summer career and technical (CTE) student organization courses.

The bill appropriates \$1,300,000 General Fund to provide financial support for: (1) encourage student enrollment in CTE courses; (2) leadership development, instructor assistance and training; (3) host annual state-level competitive events and career development experiences; (4) provide student recognition and awards programs; (5) plan and implement participation by Oregon career and technical student organizations (CTSO) at the Oregon State Fair; and (6) provide general and financial administration and coordination of communications, membership activities and management of Oregon CTSO programs.

The bill also appropriates \$900,000 General Fund for a grant program to allow school districts funding to provide summer CTSO courses. School Districts are directed to provide reports on the use of the grant funds and for ODE to ensure program compliance.

There is a minimal fiscal impact to School Districts since participation is voluntary. ODE will use existing staff to perform the activities related to the grant programs.

This measure warrants a subsequent referral to the Joint Committee on Ways and Means for consideration of its budgetary impact on the State’s General Fund.