

FISCAL IMPACT OF PROPOSED LEGISLATION

80th Oregon Legislative Assembly – 2019 Regular Session
Legislative Fiscal Office

Measure: HB 2032 - 1

*Only Impacts on Original or Engrossed
Versions are Considered Official*

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Measure Description:

Specifies benefits that may be provided by Department of Human Services to low-income families after families, because of earnings or increases in hours of work, lose eligibility for temporary assistance for needy families (TANF).

Government Unit(s) Affected:

Department of Human Services (DHS)

Summary of Fiscal Impact:

Costs related to the measure may require budgetary action - See analysis.

Analysis:

HB 2032 with the -1 amendment extends sunsets and continues reductions and suspensions for the Temporary Assistance for Needy Families (TANF) program to continue operation of TANF as it is under current statutes and practice. There is no fiscal impact to the Department of Human Services (DHS) if the measure becomes law.

However, if the measure does not pass, the fiscal impact to DHS is anticipated to be \$12,228,163 General Fund to expand the following Self-Sufficiency programs:

- \$1,063,218 Pre- SSI
- \$1,515,573 Parents as Scholars (PAS)
- \$1,153,608 Job Opportunity and Basic Skills (JOBS)
- \$2,162,859 Post TANF
- \$6,332,904 Non-Needy Caretaker Relative (NNCR) Grant

In addition, if the measure does not become law, system modifications will result in a \$39.5 to \$39.8 million fiscal impact for the Integrated Eligibility (IE) Project.