FISCAL IMPACT OF PROPOSED LEGISLATION

80th Oregon Legislative Assembly – 2019 Regular Session Legislative Fiscal Office

> Only Impacts on Original or Engrossed Versions are Considered Official

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Date:	April 1, 2019

Measure Description:

Increases certain fees charged by Oregon Liquor Control Commission.

Government Unit(s) Affected:

Oregon Liquor Control Commission (OLCC)

Summary of Fiscal Impact:

Costs related to the measure are anticipated to be minimal - See explanatory analysis.

Summary of Revenue Impact:

	2019-21 Biennium	2021-23 Biennium
Other Funds	\$ 9,172,400	\$ 9,722,747
Total Funds	\$9,172,400	\$9,722,747

Analysis:

SB 248 raises Oregon Liquor Control Commission (OLCC) fees for certain alcohol licensing types and creates a new fee for temporary use of an annual license. Fee revenue will fund services for OLCC licensees such as online licensing and renewal systems, training, education, and enforcement activities. This measure has a revenue impact but no expenditure impact.

Current alcohol licensing fees do not cover the costs of OLCC alcohol licensing and enforcement activities. New fee revenue will be used to fund OLCC's current alcohol licensing services. Fee revenue will support alcohol regulatory activities at the OLCC, including licensing, enforcement, and enhanced customer service.

This measure is included in the 2019-21 OLCC Agency Request Budget as part of Policy Option Package #203.