

FISCAL IMPACT OF PROPOSED LEGISLATION

Measure: HB 2570

80th Oregon Legislative Assembly – 2019 Regular Session
Legislative Fiscal Office

*Only Impacts on Original or Engrossed
Versions are Considered Official*

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Date: 3/20/2019

Measure Description:

Appropriates moneys to Oregon Department of Administrative Services to increase size and diversity of group of court appointed special advocates.

Government Unit(s) Affected:

Department of Administrative Services (DAS)

Summary of Fiscal Impact:

Costs related to the measure will require budgetary action - See analysis.

Summary of Expenditure Impact:

Fund Type	2019-21 Biennium	2021-23 Biennium
General Fund	\$8,337,637	
Lottery Funds		
Other Funds		
Federal Funds		
Total Funds	\$8,337,637	\$0

Analysis:

The measure would appropriate \$8,337,637 General Fund to the Department of Administrative Services (DAS) out of the General Fund in the 2019-21 biennium, in addition to, and not in lieu of, any other appropriation. DAS would allocate these funds to Court Appointed Special Advocate Volunteer Programs for the purpose of recruiting, training and supervising a larger and more diverse group of court appointed special advocates.