

FISCAL IMPACT OF PROPOSED LEGISLATION

Measure: HB 3122

80th Oregon Legislative Assembly – 2019 Regular Session
Legislative Fiscal Office

*Only Impacts on Original or Engrossed
Versions are Considered Official*

Prepared by: Kim To
Reviewed by: Laurie Byerly, Ken Rocco
Date: March 25, 2019

Measure Description:

Requires Department of Human Services to request in agency request budget and Governor to include in Governor's budget specified amount of General Fund moneys for distribution to centers for independent living.

Government Unit(s) Affected:

Department of Human Services (DHS)

Summary of Fiscal Impact:

Costs related to the measure is indeterminate - See analysis.

Analysis:

HB 3122 requires the Department of Human Services (DHS) and the Governor to include in the agency's biennial budget proposals incremental increases in the appropriations from the General Fund so that by the end of the biennium ending June 30, 2029, DHS is able to distribute moneys to the centers for independent living in Oregon no less than a total of \$40 million in General Fund moneys, federal funds and other funds. The provisions of this bill sunsets on July 1, 2029.

The fiscal impact of this bill is indeterminate.

Because there is no federal funding to offset the provisions of this bill, DHS estimates the fiscal impact of this bill to be approximately \$10,000,000 General Fund per biennium for the 2021-23 and 2023-25 biennia, \$10,348,141 General Fund for the 2025-27 biennium; and \$5,445,098 General Fund for the 207-29 biennium. However, the Legislative Fiscal Office (LFO) notes that despite the measure's specific directions regarding allocation of funds for the Department of Human Services and the centers for independent living in the 2021-23, 2023-25, 2025-27, and 2027-29 biennia, only the 82nd, 84th, 86th, and 88th Legislative Assembly respectively has the statutory authority and discretion to determine the amount of funding available for this agency and program.

This measure warrants a subsequent referral to the Joint Committee on Ways and Means for consideration of its budgetary impact on the State's General Fund.