

2019-21

GOVERNOR'S RECOMMENDED BUDGET

Department of State Lands



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Chief Financial Office
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Department of State Lands

Agency Overview



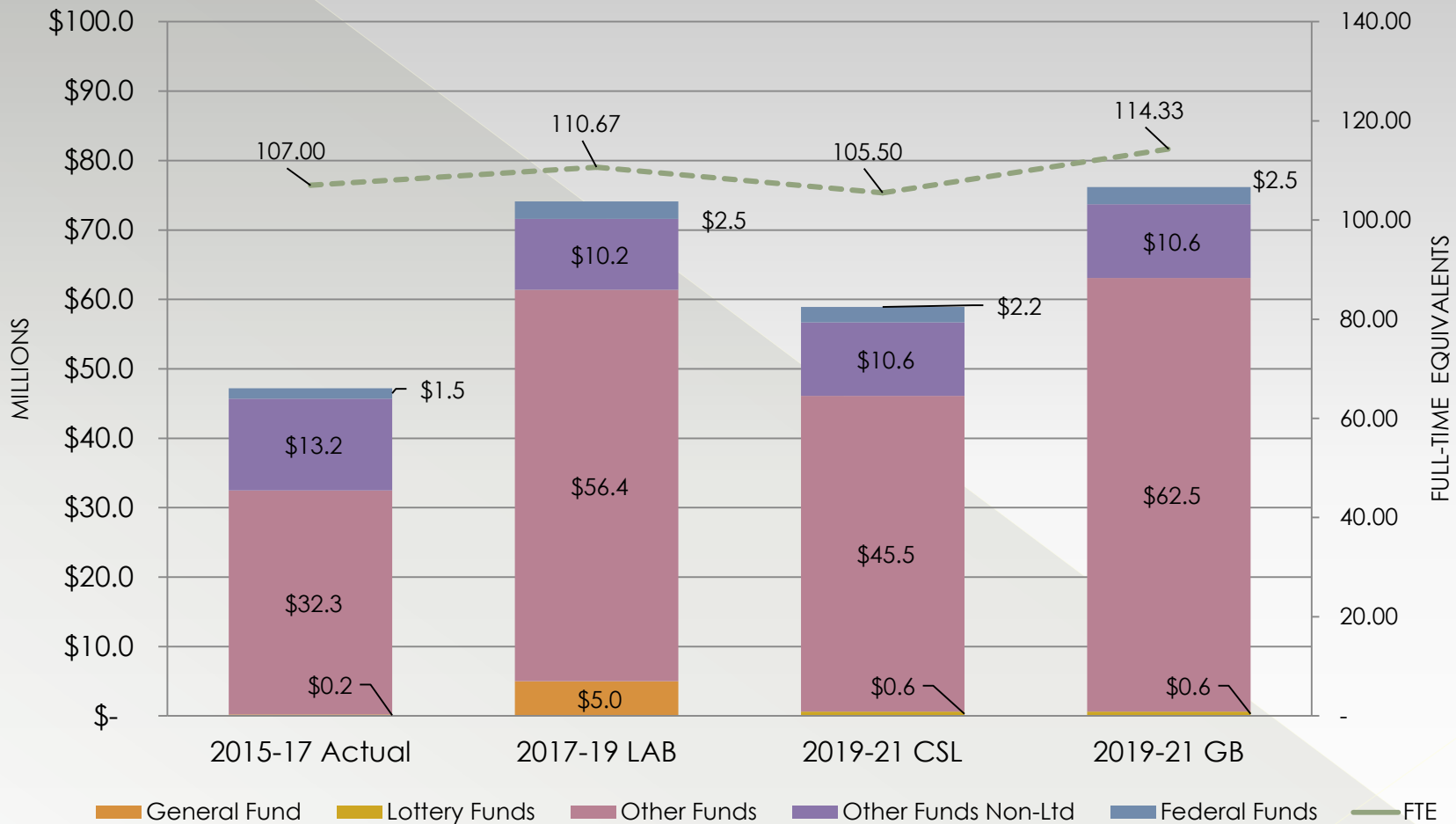
- ⦿ Emerging issues

- > Clean up costs on waterways and leased lands

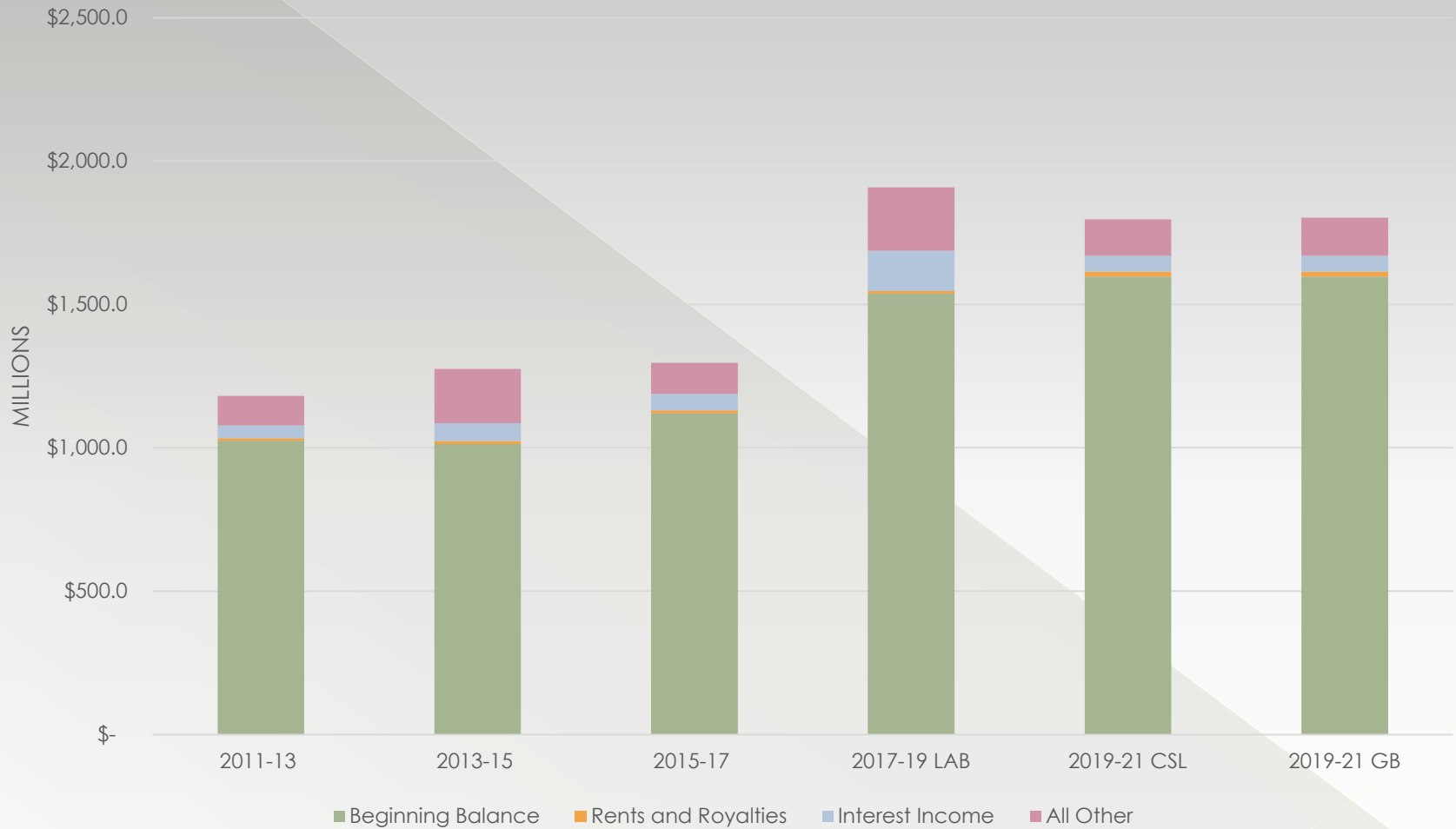
- ⦿ Ongoing issues

- > Portland Harbor
- > Elliott State Forest

Department of State Lands Expenditure History + 2019-21 Governor's Budget



Department of State Lands Revenue History – Major Sources



Department of State Lands

2019-21 Governor's Budget



Investments

> Elliott State Forest

- Seasonal forester position, continues contract with Titan Kelly, funds ODF fire patrol.
- Contract for Habitat Conservation plan, agreement with US Fish and Wildlife, public affairs contract with Oregon Consensus at PSU.

> Ongoing work

- Portland Harbor Superfund Site defense costs.
- Filled lands inventory and online mapping (Senate Bill 912, 2015).

> Infrastructure

- Replace 20 year old Land Administration System database.
- Project manager position for Portland Harbor, Elliott State Forest and other high profile projects.
- Unclaimed property claims examiner position (limited duration) to meet processing performance measures.

> South Slough National Estuarine Research Reserve

- GIS/data management position
- Seasonal education position

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◎ Adjustments

- > Carry over remaining federal grant funds (e.g. weather construction delays)
- > Reclassification of positions approved by Chief Human Resources Office
- > Updates State Government Service Charges, DAS Price List and Attorney General costs