

SUBCOMMITTEE RECOMMENDATION

**SB 5518
State Library**

SB 5518 is the budget bill for the State Library of Oregon.

The Subcommittee recommends a total funds budget of \$16,471,191 and 41 positions. The budget is comprised of \$4,202,817 General Fund, \$7,042,377 Other Funds, and \$5,225,997 Federal Funds. The budget is a 1.6% increase over the 2017-19 legislatively approved budget and continues the current service level for all programs and services that are paid for with General Fund and Other Funds. There is a small reduction to the current service level in Federal Funds due to an anticipated reduction in Federal Funds that will be received by the State Library in 2019-21.

The Subcommittee included one budget note that provides instructions to the agency on work that is expected to be conducted during the biennium related to materials and the use of technology for the Talking Book and Braille Library program.

The Subcommittee deleted Key Performance Measure #14, related to Board best practices, because the Governor, rather than the Board, now appoints the State Librarian. The Subcommittee approved the remaining Key Performance Measures and targets.

The General Government Subcommittee recommends SB 5518 be amended by the -1 amendment and reported out do pass, as amended.