

FISCAL IMPACT OF PROPOSED LEGISLATION

Measure: HB 2831

80th Oregon Legislative Assembly – 2019 Regular Session
Legislative Fiscal Office*Only Impacts on Original or Engrossed
Versions are Considered Official*Prepared by: Kim To
Reviewed by: Tom MacDonald
Date: March 18, 2019**Measure Description:**

Provides funding to peer-run organizations in Portland metropolitan area, southern Oregon region and eastern and central Oregon region to operate peer respite centers to provide peer respite services to individuals with mental illness who experience acute distress, anxiety or emotional pain.

Government Unit(s) Affected:

Oregon Health Authority (OHA), counties

Summary of Fiscal Impact:

Costs related to the measure will require budgetary action - See analysis.

Summary of Expenditure Impact:

	2019-21 Biennium	2021-23 Biennium
General Fund		
Personal Services	148,551	
Services and Supplies	32,231	
Special Payments	2,250,000	
Total Funds	\$2,430,782	\$0
Positions	1	
FTE	0.75	

Analysis:

HB 2831 appropriates \$2,250,000 General Fund to the Oregon Health Authority (OHA) in 2019-21 to disburse \$750,000 each to three peer respite centers (one located in the Portland metropolitan area, one in the southern Oregon region, and one in the central and eastern Oregon region). OHA is directed to prescribe by rule the requirements for the peer respite centers receiving these funds. The bill authorizes OHA to require these peer respite centers to provide data and reporting to allow OHA to monitor and evaluate the services provided by each peer respite center. The bill directs OHA to collaborate with county mental health departments to incorporate peer respite services into the continuum of care provided by the authority.

OHA estimates the fiscal impact of this bill to be \$2,403,782 and 1 position (0.75 FTE) for the 18 months of 2019-21 biennium. In addition to the \$2,250,000 for the three peer respite centers, this amount includes personal services and related services and supplies for one full-time Operations and Policy Analyst to conduct rule making, administer contracts with peer respite centers, oversee the collection and evaluation of data, and collaborate with county mental health departments.

This bill requires budgetary action for the appropriation of General Fund and position establishment. Although the bill establishes an appropriation for only the 2019-21 biennium, if the requirements are expected to continue beyond 2019-21, OHA estimates the fiscal impact to total \$3,237,537 General Fund in 2021-23.