

Financial Considerations

Cost of one CIR in Oregon: \$75,000 - \$80,000 per review

Covers citizen panelist expenses (stipends, travel, meals, accommodations, child/elder care), meeting space, professional facilitation, advocate campaign and independent expert coordination, process quality oversight & project management

Cost of CIR Commission Staffing: \$25,000 - 35,000 annually

Funding Plan for 2020:

- Public seed funds
- Matching foundation funds
- Individual donors

Request from Oregon legislature: Establish endowment and seed funding to leverage other fundraising efforts