

2019-21

GOVERNOR'S RECOMMENDED BUDGET

Oregon Housing and Community Services Department



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Oregon Housing and Community Services 2019-21 Governor's Budget Overview



- ◎ Governor's priorities
 - > Repair, reform and reinvest in education
 - > Keeping Oregon affordable
 - > Preparing for the future
 - > Ensure inclusive prosperity
- ◎ The Governor's Budget for the Oregon Housing and Community Services is focused on keeping Oregon affordable and ensuring inclusive prosperity

Oregon Housing and Community Service Agency Overview



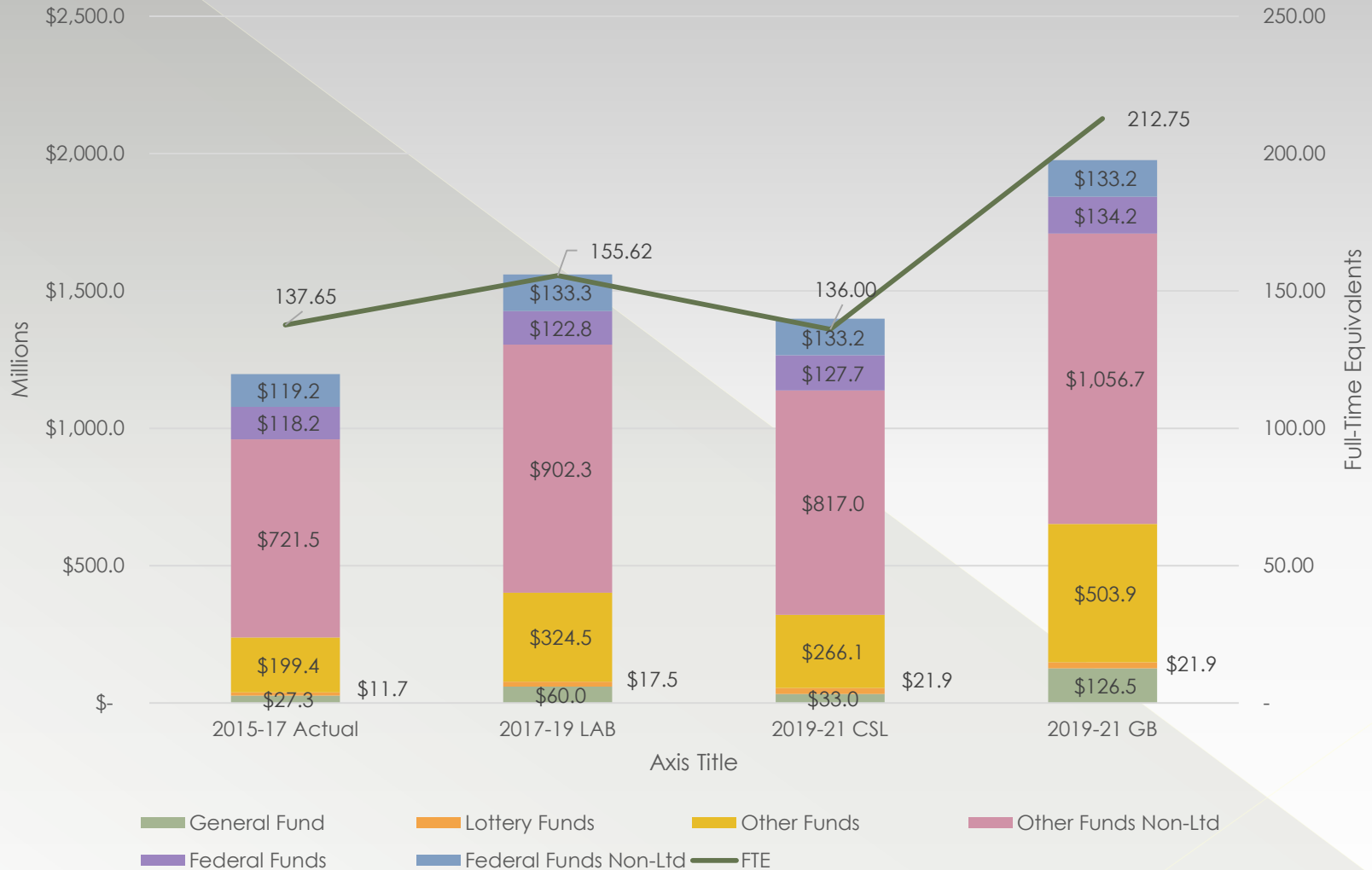
Emerging issues:

- > Oregon has a housing shortage of both low income and middle income housing
- > Increase in homelessness across the state
 - Need to address long term and short term housing needs.
 - Need to address economic homelessness and chronic homelessness.

Oregon Housing and Community Services Expenditure History + 2019-21 Governor's Budget

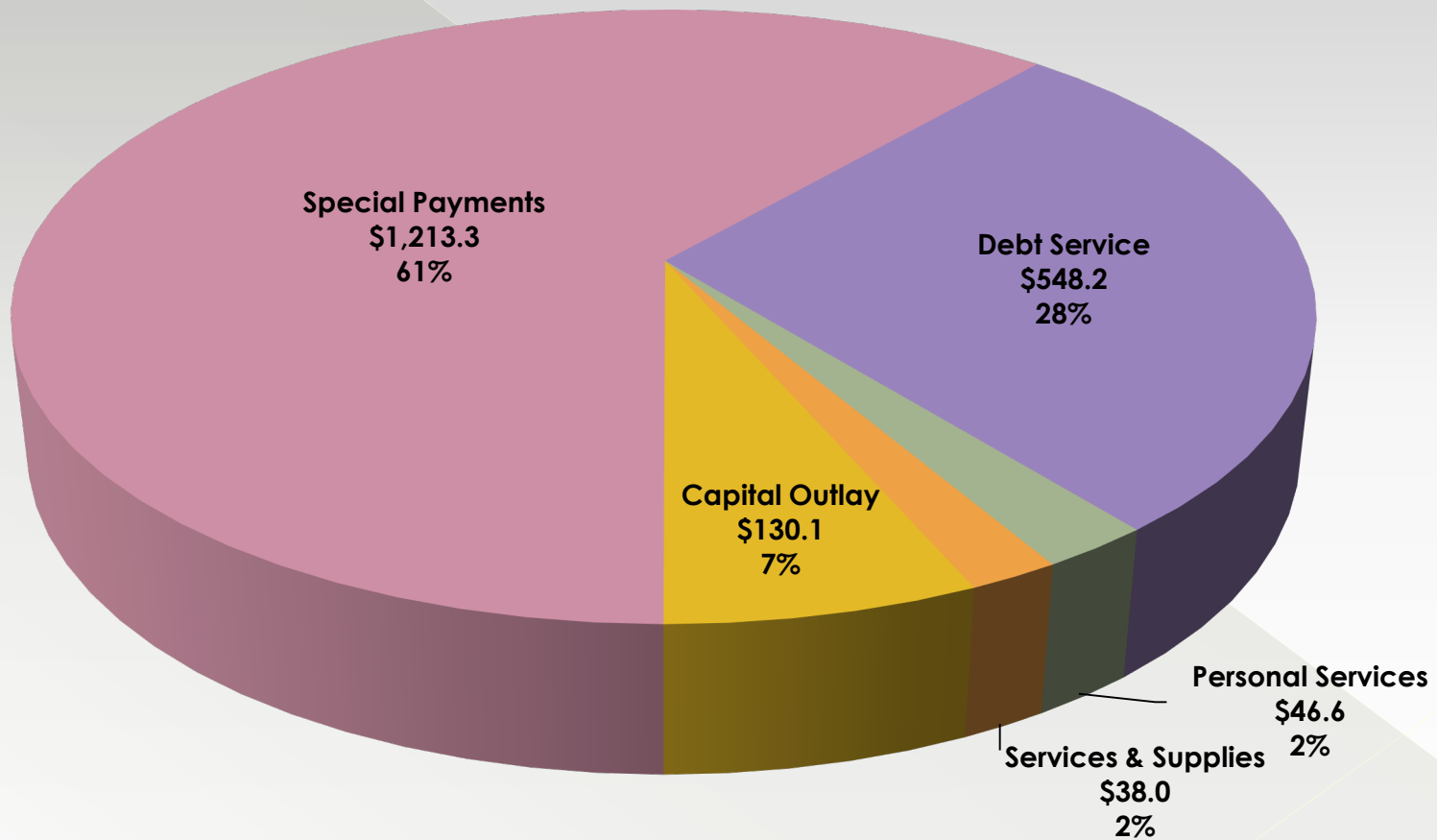


OHCS Expenditure History



Oregon Housing and Community Services 2019-21 Governor's Budget

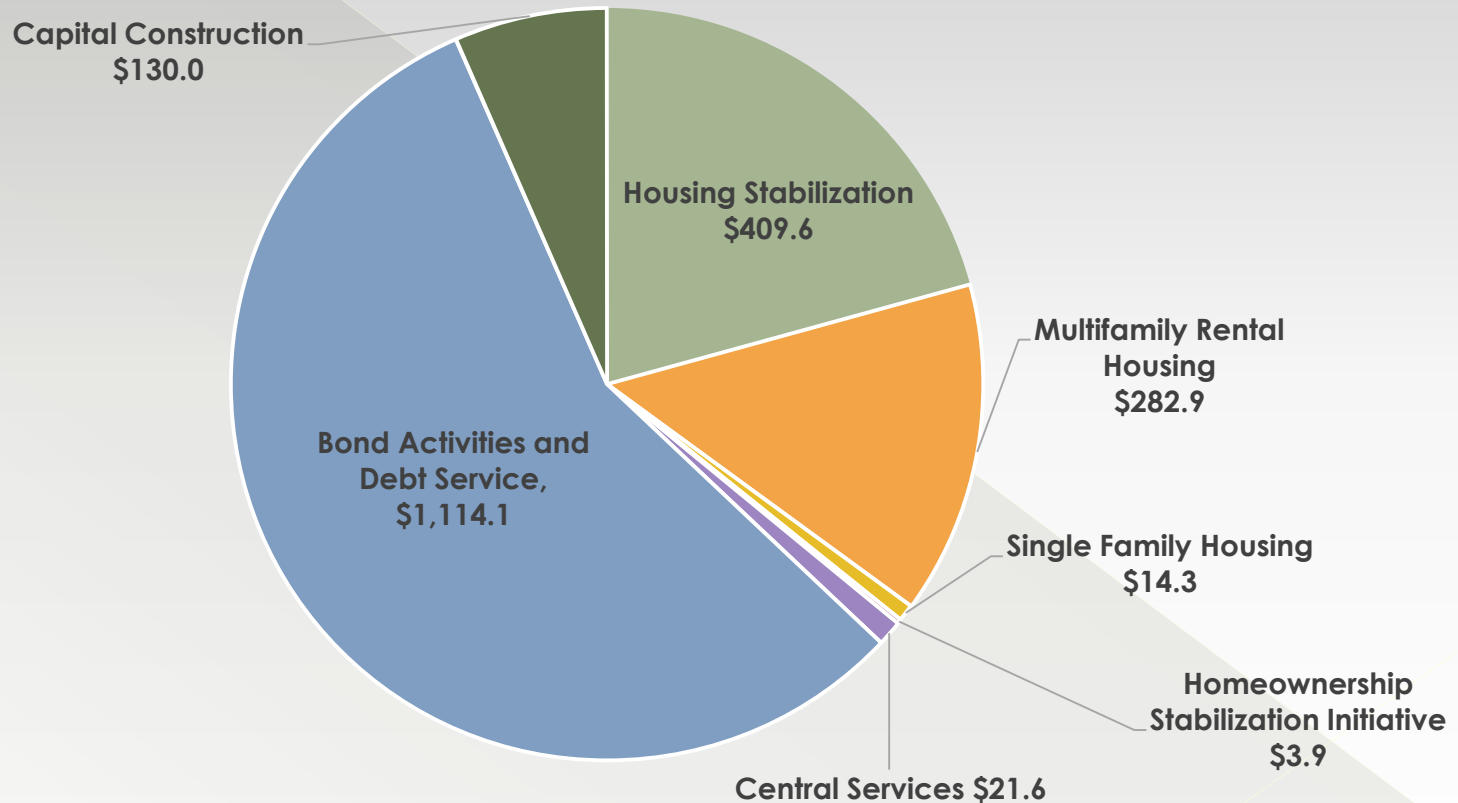
Agency Budget by Expenditure Category
(\$1,976.3 Millions All Funds)



Oregon Housing and Community Services 2019-21 Governor's Budget



Program Expenditures
(\$1.976.3 Million All Funds)



Oregon Housing and Community Services 2019-21 Governor's Budget Investments



Ending Children's Homelessness

- > LIFT funding for affordable housing
- > Permanent funding for Emergency Housing Account/State Homeless Assistance Program
- > Addressing child homelessness
- > Resources for tenants and landlords
- > Preservation of affordable housing
- > Funding the acquisition of naturally occurring affordable housing
- > Maintaining the Individual Development Account program

Oregon Housing and Community Services 2019-21 Governor's Budget Investments



- ◎ Housing Oregon's Veterans
 - > Homeless assistance, affordable rental housing, home purchase, Housing Integrator
- ◎ Building Permanent Supportive Housing
 - > \$50 million in bonding - collaboration with OHA for rental assistance and service delivery
- ◎ Accelerating the Growth of Housing Supply
 - > Greater Oregon Housing Accelerator
 - > Modification of the Housing Development Guarantee Account

- ◎ Investments in staff resources
 - > Increased administrative staff (24.00 FTE)
 - > Increased program staff (35.50 FTE)
 - > Re-established limited duration staff for the federal Homeownership Stabilization Initiative (17.25 FTE)

Oregon Housing and Community Services 2019-21 Governor's Budget



Other Issues

- > One of the challenges facing Oregon's housing providers is external capacity. OHCS is working to attract and develop more people and businesses to build, and preserve new housing
- > Potential issue with the resources needed and onboarding of new staff

Statewide adjustments

- > Updates to the Department of Administrative Services Price List and State Government Services Charges and Attorney General Costs.

Oregon Housing and Community Services 2019-21 Governor's Budget/Revisions



- Governor's Budget contains \$50 million of Article Q bonds for Permanent Supportive Housing. The bond proceeds were coded incorrectly and should be changed to Other Funds Capital Construction.
 - > This investment is coupled with \$4.5 million in General Fund in the OHA budget