

FISCAL IMPACT OF PROPOSED LEGISLATION

Measure: HB 2080 - 1

80th Oregon Legislative Assembly – 2019 Regular Session
Legislative Fiscal Office*Only Impacts on Original or Engrossed
Versions are Considered Official*Prepared by: Krista Dauenhauer
Reviewed by: Tim Walker
Date: 2/6/2019**Measure Description:**

Increases certain fees assessed by State Marine Board.

Government Unit(s) Affected:

Oregon State Marine Board (OSMB)

Summary of Fiscal Impact:

The measure will require budgetary action - See analysis.

Summary of Expenditure Impact:

	2019-21 Biennium	2021-23 Biennium
Other Funds	2,160,414	2,160,414
Federal Funds	49,000	49,000
Total Funds	\$2,209,414	\$2,209,414
Positions	3	3
FTE	3.00	3.00

Summary of Revenue Impact:

	2019-21 Biennium	2021-23 Biennium
Other Funds	3,147,956	3,147,956
Federal Funds	49,000	49,000
Total Funds	\$3,196,956	\$3,196,956

Analysis:

The measure raises the biennial boat registration fee from \$4.50 a foot length to \$5.95 a foot length. The title fee is raised from \$50 to \$75, and the fee for a boater education card is increased from a maximum of \$10 to a maximum of \$20. The -1 amendment repeals the requirement for an Oregon registered motorboat to carry an aquatic invasive species permit. Instead, \$5 is added to the registration fee and that \$5 is transferred to the Aquatic Invasive Species Prevention Fund under ORS 830.585.

This legislation corresponds to the following four Policy Option Packages (POP) within HB 5521, the budget bill for the Oregon State Marine Board (OSMB): POP #070 - *Revenue Shortfalls*, POP #101 - *Fee Changes to Maintain Current Operations*, POP #201 - *Fee Changes to Maintain Current Operations*, POP #301 - *Facilities Program*

Revenues are projected to increase by \$3,147,956 Other Funds (OF) per biennium. The fee revenue will restore funding to county sheriff departments and Oregon State Police, for enforcement on the water and at access points; and further supports equipment purchases, maintenance and repairs, for a total cost of \$983,000 OF per biennium. Furthermore, revenues will also support facility maintenance such as engineering assistance, grants and a portion of the Maintenance Assistance Program which supports over 80 municipal boat access facilities. These costs are estimated at \$789,587 OF and \$49,000 in matching Federal Funds, including a Facilities Engineer 3 (1.00FTE) position. Fee revenue in the amount of \$338,827 in Other Funds per biennium will also support two existing positions, a Program Analyst position (1.00FTE) and a Public Service Representative 4 position (1.00FTE).