

FISCAL IMPACT OF PROPOSED LEGISLATION

Measure: SB 651 - 1

80th Oregon Legislative Assembly – 2019 Regular Session
Legislative Fiscal Office

*Only Impacts on Original or Engrossed
Versions are Considered Official*

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Measure Description:

Appropriates moneys from General Fund to Oregon Military Department for distribution to counties for purpose of acquiring analog encoders for transmission of information to broadcasters in case of emergency.

Government Unit(s) Affected:

Counties, Oregon Military Department (OMD)

Summary of Fiscal Impact:

Costs related to the measure may require budgetary action - See analysis.

Summary of Expenditure Impact:

	2019-21 Biennium	2021-23 Biennium
General Fund	\$1,900,000	
Total Funds	\$1,900,000	\$0
Positions	0	
FTE	0.00	

Analysis:

This bill appropriates \$1,600,000 General Fund to the Oregon Military Department for distribution to counties for the purpose of acquiring analog encoders that could transmit emergency information to broadcasters. An additional \$300,000 General Fund is appropriated to the Military Department for distribution to Oregon Public Broadcasting for the purpose of upgrading their signal distribution system.

Oregon Military Department

The Oregon Military Department (OMD) would need develop criteria for and execute agreements with counties seeking grants for the analog encoders. OMD anticipates costs of up to \$10,000 for review of these agreements by the Attorney General’s office. This bill does not provide funding for any costs incurred by the Oregon Military Department pursuant to this bill. The fiscal impact to OMD is indeterminate, but likely minimal.

Counties

This bill does not require counties to apply for grants to purchase analog encoders. There is no fiscal impact to counties.