

2019-21

GOVERNOR'S RECOMMENDED BUDGET

Oregon Department of Transportation



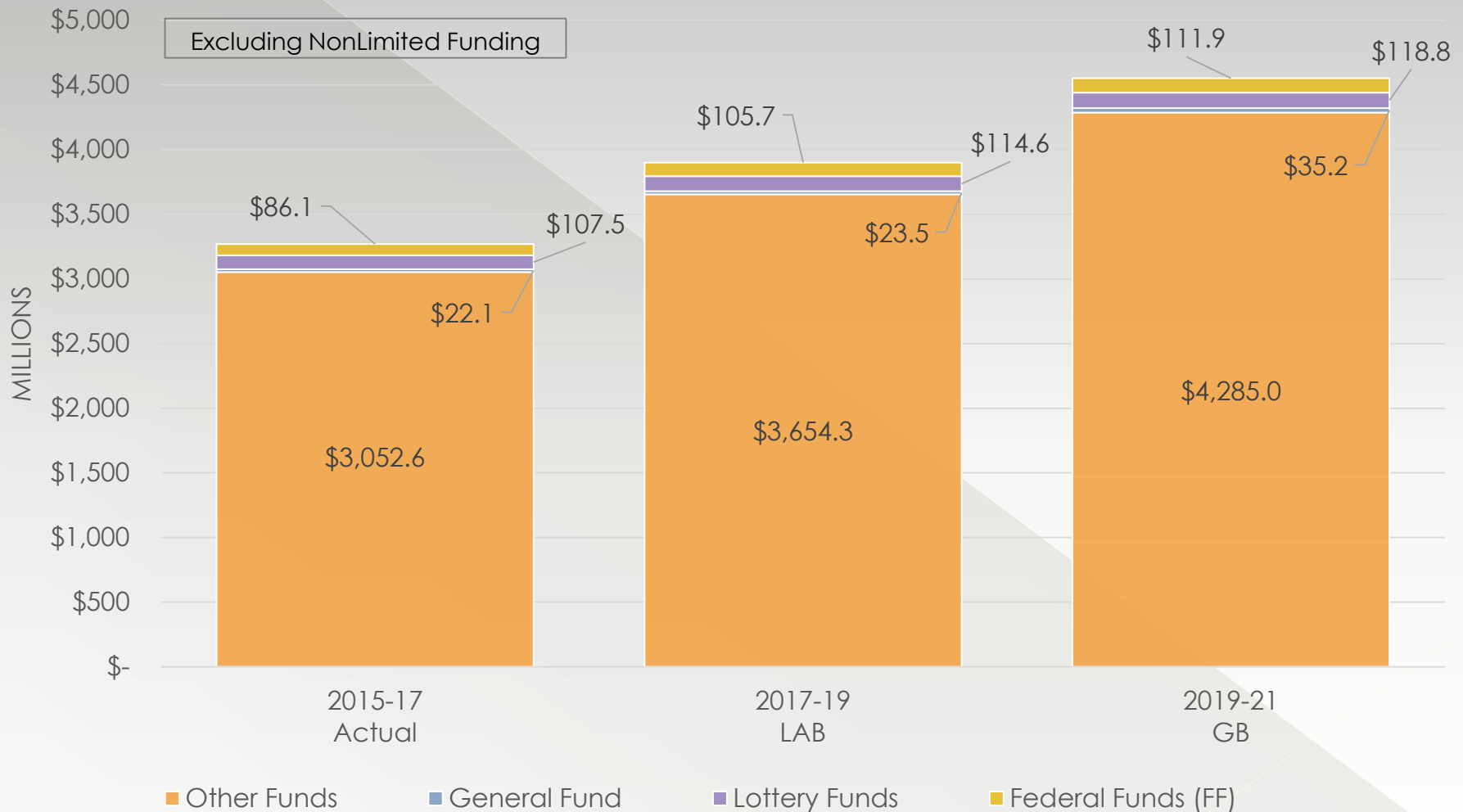
Linnea Wittekind
Chief Financial Office
March 4, 2019



◎ Budget Drivers

- > Bonding Capacity
- > State Radio System
- > Land use near public transit
- > DMV Modernization
- > Capital Construction

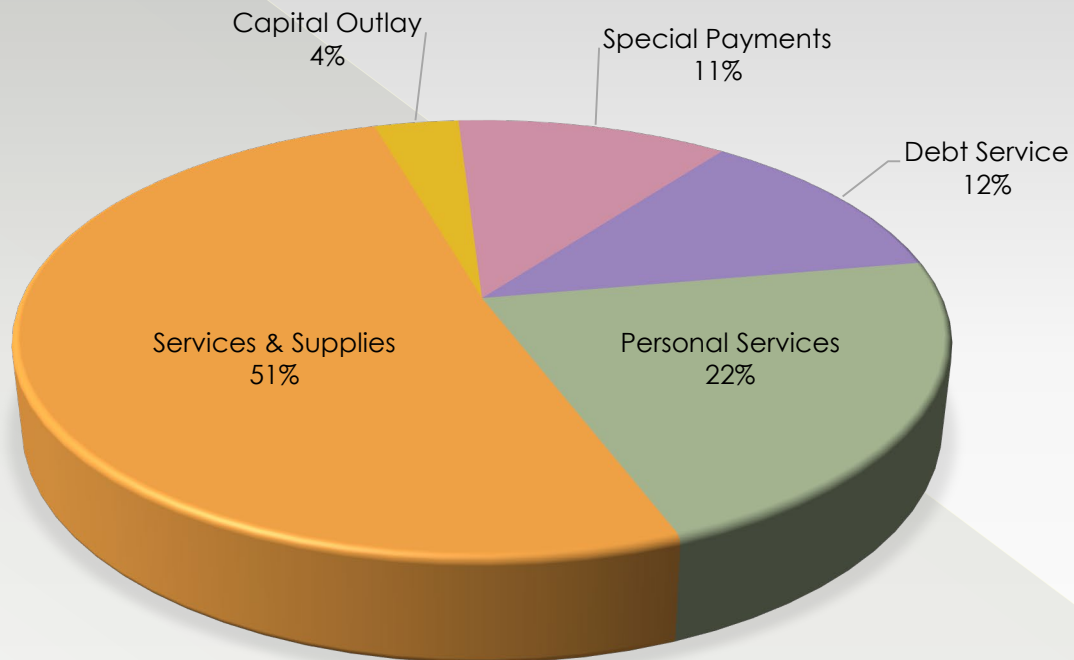
Oregon Department of Transportation Expenditure History + 2019-21 Governor's Budget



Oregon Department of Transportation 2019-21 Governor's Budget



AGENCY BUDGET BY EXPENDITURE CATEGORY



Oregon Department of Transportation

2019-21 Governor's Budget



⦿ Reductions

- > General Fund supporting Public Transit eliminated

⦿ Investments

- > Phase-in additional staff for HB 2017
- > State Radio Program
- > Maintenance Station improvements
- > Connect Oregon VIII
- > Southwest Corridor Light Rail Extension
- > Dundee Bypass