

2019-21

GOVERNOR'S RECOMMENDED BUDGET

Construction Contractors Board



Dustin Ball
Chief Financial Office
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Construction Contractors Board

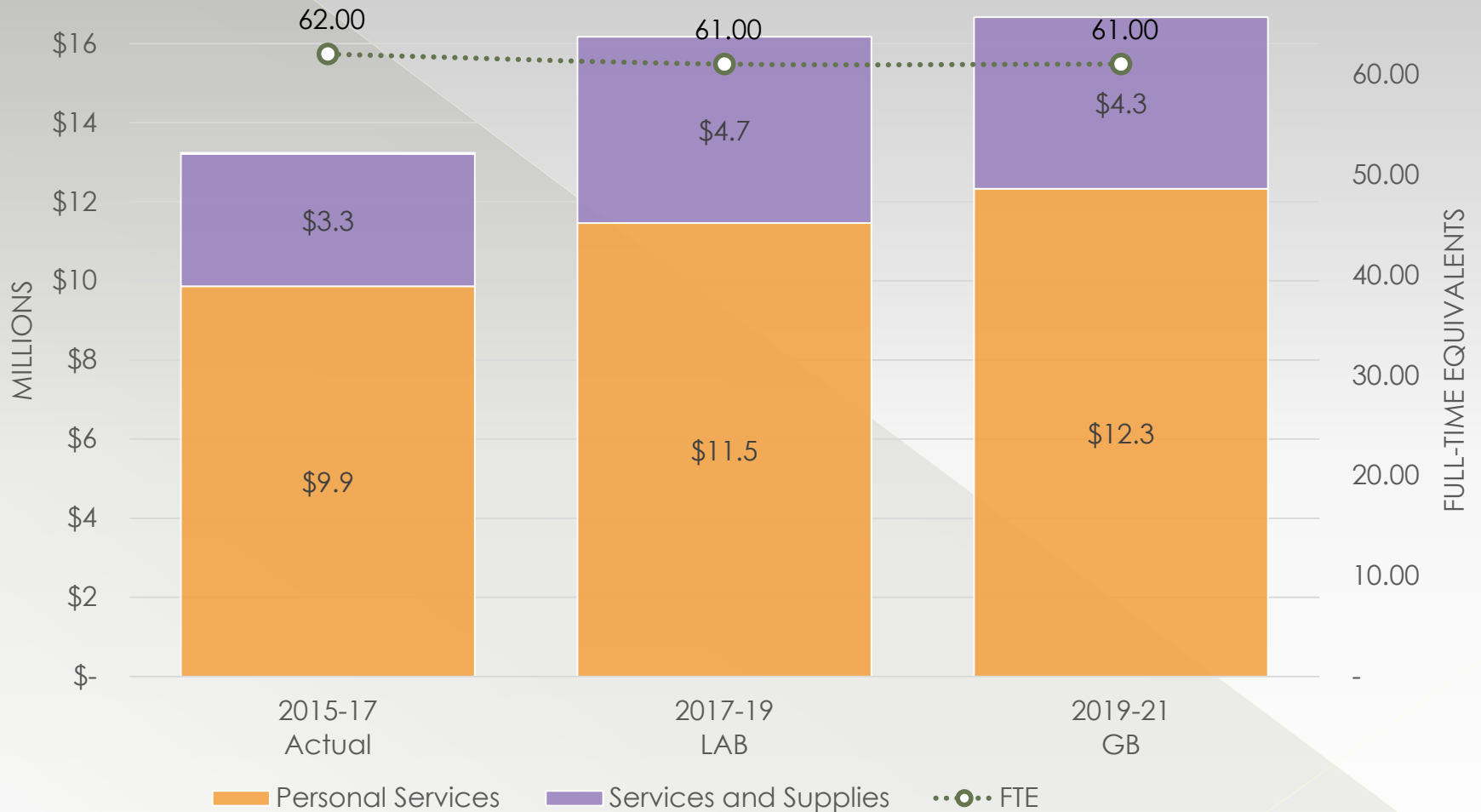
Agency Overview



◎ Emerging issues

- > Replacing the agency's licensing IT system
- > Permanent fee level - \$250 per licensee for 2019-21
- > Hiring a permanent director

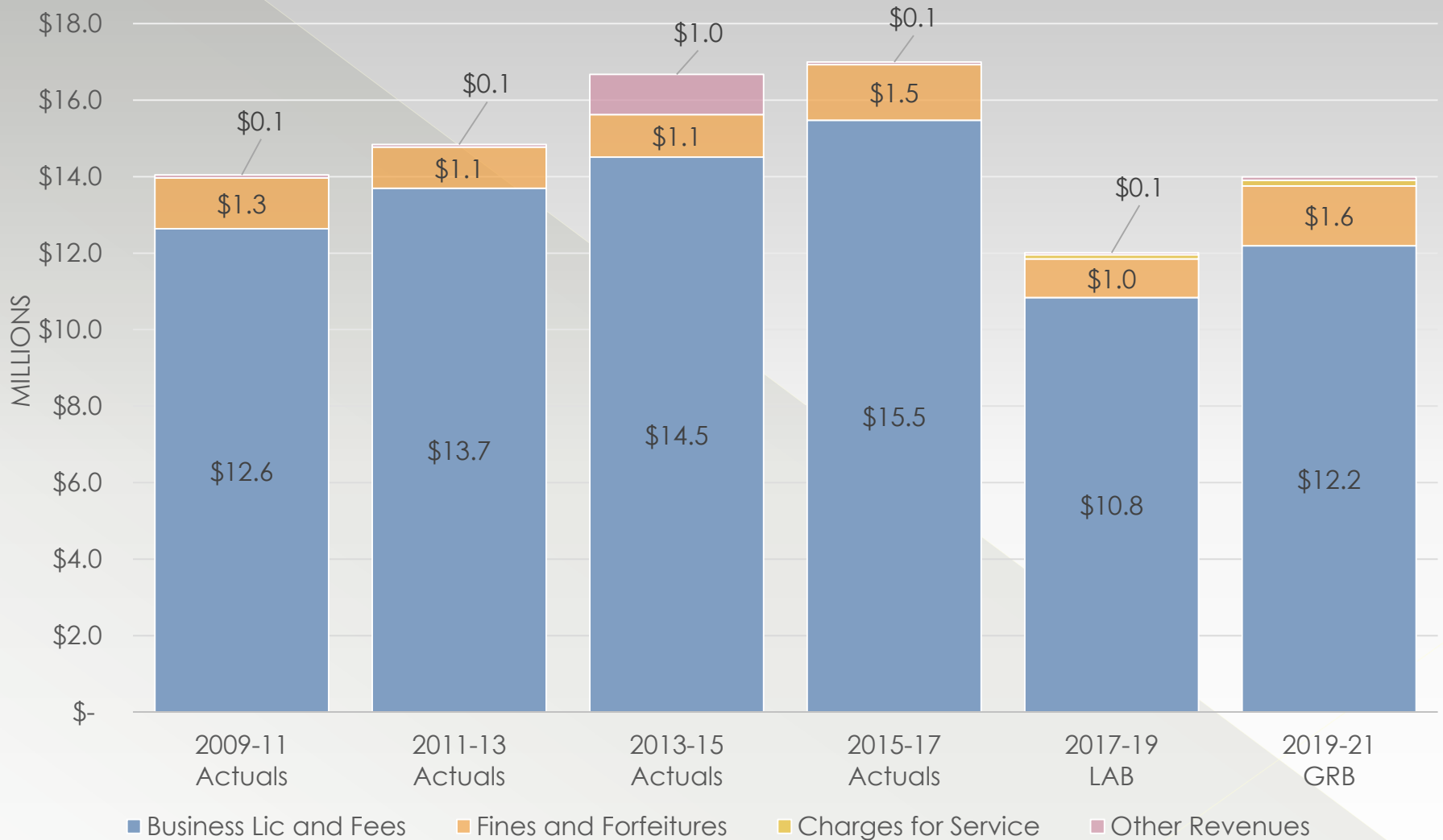
Construction Contractors Board Expenditure History + 2019-21 Governor's Budget



Construction Contractors Board Revenue Sources

- ⦿ Agency is 100% Other Funds fee supported
- ⦿ Licensees currently pay \$250 / biennium, which will continue into 2019-21 (down from \$325 per biennium in 2015-17)
- ⦿ 2019-21 Revenues:
 - > Licensing Fees - \$12.2 million
 - > Fines - \$1.6 million
 - > Charges for service – \$0.2 million
 - > All Other Sources - \$0.1 million
 - > \$1.0 million in fines gets transferred to the General Fund

Construction Contractors Board Revenue History



Construction Contractors Board

2019-21 Governor's Budget



Investments:

- > \$259,695 and 1 position (1.00 FTE) to plan for replacing the agency's licensing IT system
- > \$161,122 and 1 position (1.00 FTE) to enhance staffing in the agency's licensing group
- > \$20,406 to reclassify an Accounting Tech 3 to a Fiscal Analyst 1

Construction Contractors Board

2019-21 Governor's Budget

◎ Reductions

- > \$680,000 in excess expenditure limitation for rent, data processing, telecom, office expenses and AG charges

◎ Statewide adjustments

- > Updates to the Department of Administrative Services Price List and State Government Services Charges