

SB 5514 BUDGET REPORT and MEASURE SUMMARY

Joint Committee On Ways and Means

Prepared By: April McDonald, Department of Administrative Services

Reviewed By: Paul Siebert, Legislative Fiscal Office

Commission on Judicial Fitness and Disability

2019-21

PRELIMINARY

Budget Summary*

	2017-19 Legislatively Approved Budget ⁽¹⁾	2019-21 Current Service Level	2019-21 Committee Recommendation	Committee Change from 2017-19 Leg. Approved	
				\$ Change	% Change
General Fund	\$ 252,710	\$ 258,880	\$ 258,880	\$ 6,170	2.4%
Total	\$ 252,710	\$ 258,880	\$ 258,880	\$ 6,170	2.4%

Position Summary

Authorized Positions	1	1	1	0
Full-time Equivalent (FTE) positions	0.50	0.50	0.50	0.00

⁽¹⁾ Includes adjustments through December 2018

* Excludes Capital Construction expenditures

Summary of Revenue Changes

The Commission on Judicial Fitness and Disability is funded entirely by General Fund. The Joint Committee on Ways and Means Public Safety Subcommittee recommended no revenue changes.

Summary of Public Safety Subcommittee Action

The Commission on Judicial Fitness and Disability is one of three independent state entities within the Judicial Branch. The Commission investigates complaints filed against Oregon judges. It has jurisdiction over the state’s justices of the peace, pro-tem, circuit court and appellate court judges, the tax court judge and Plan B senior judges. It does not have jurisdiction over municipal court judges, arbitrators, or administrative law judges. The Commission may recommend the Oregon Supreme Court discipline a judge for misconduct and the Supreme Court may censure, suspend, or remove a judge from the bench.

The Public Safety Subcommittee approved a 2019-21 biennium budget of \$258,880 General Fund and one half-time position (0.50 FTE). This represents a 2.4 percent increase from the 2017-19 Legislatively Approved Budget and is equal to the Current Service Level.

Summary of Performance Measure Action

See attached “Legislatively Approved 2019-2021 Key Performance Measures.”

The Public Safety Subcommittee has directed the agency to eliminate Key Performance Measure #5: Customer Satisfaction from future reporting and investigate alternative replacement measures and report findings to the Joint Committee on Ways and Means during the 2021 Legislative Session.

DETAIL OF JOINT COMMITTEE ON WAYS AND MEANS ACTION

Commission on Judicial Fitness and Disability
 April McDonald -- 503-877-8125

DESCRIPTION	GENERAL FUND	LOTTERY FUNDS	OTHER FUNDS		FEDERAL FUNDS		TOTAL ALL FUNDS	POS	FTE
			LIMITED	NONLIMITED	LIMITED	NONLIMITED			
2017-19 Legislatively Approved Budget at Dec 2018 *	\$ 252,710	\$ -	\$ -	\$ -	\$ -	\$ -	252,710	1	0.50
2019-21 Current Service Level (CSL)*	\$ 258,880	\$ -	\$ -	\$ -	\$ -	\$ -	258,880	1	0.50
SUBCOMMITTEE RECOMMENDATION *	\$ 258,880	\$ -	\$ -	\$ -	\$ -	\$ -	258,880	1	0.50
% Change from 2017-19 Leg Approved Budget	2.4%	0.0%	0.0%	0.0%	0.0%	0.0%	2.4%		
% Change from 2019-21 Current Service Level	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%		

*Excludes Capital Construction Expenditures

PRELIMINARY

Legislatively Approved 2019 - 2021 Key Performance Measures

Published: 2/21/2019 3:24:14 PM

Agency: Judicial Fitness and Disability Commission

Mission Statement:

The mission of the Commission is to ensure the quality and effectiveness of the state judicial system

Legislatively Approved KPMs	Metrics	Agency Request	Last Reported Result	Target 2020	Target 2021
1. Percent of Commission recommendations forwarded to the Supreme Court that are upheld by the Supreme Court.		Approved	75%	100%	100%
2. Percent of judges prosecuted by the Commission who are not exonerated.		Approved	100%	100%	100%
3. Percent of stipulated agreements unchanged and approved by the Supreme Court.		Approved	0%	100%	100%
4. Percent of prosecutions completed within two years of first review through date of final Commission action before the Supreme Court.		Approved	0%	95%	95%
6. Percent of total best practices met by the Board.		Approved	75	100	100
5. CUSTOMER SATISFACTION - Percent of customers rating their satisfaction with the agency's customer service as "good" or "excellent": overall, timeliness, accuracy, helpfulness, expertise, availability of information.	Expertise	Legislatively Deleted	13	TBD	TBD
	Overall		70	TBD	TBD
	Accuracy		14	TBD	TBD
	Availability of Information		16	TBD	TBD
	Helpfulness		15	TBD	TBD
	Timeliness		15	TBD	TBD

LFO Recommendation:

Delete KPM #5 Customer Satisfaction and approve the other measures. The Commission is to collect information on proposed replacement measures related to customer feedback surveys and report data and findings to the Joint Committee on Ways and Means during the 2021 legislative session.

SubCommittee Action:

Approved the Legislative Fiscal Office recommendation.