

**SUBCOMMITTEE RECOMMENDATION**

**HB 5046**

**2017-19 Budget Reconciliation**

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HB 5046 is an omnibus budget reconciliation bill that implements the rebalanced state budget for the 2017-19 biennium. As amended, the bill makes various technical adjustments to agency budgets previously passed by the Legislature and finalizes some General Fund components of the statewide budget.

Actions include, but are not limited to, the following:

- Reduces General Fund by \$9.4 million in several agencies to capture savings from debt service adjustments.
- Appropriates \$38.2 General Fund to the Department of Corrections to address a budget shortfall.
- Appropriates \$31.5 million General Fund to the Department of Forestry for emergency fire costs.
- Appropriates \$6.7 million General Fund to the Oregon State Police for emergency fire costs and cash flow needs.
- Appropriates \$4.9 million General Fund to the Public Defense Services Commission to fund contracted public defense services.
- Increases Other Fund limitation by \$4.9 million for the Department of State Lands for cleanup costs.
- Disappropriates \$57.3 million General Fund from the Emergency Board.

The Capital Construction Subcommittee recommends HB 5046 be amended by the –3 amendment and be reported out do pass, as amended.