

2019-21

GOVERNOR'S RECOMMENDED BUDGET

Advocacy Commissions Office

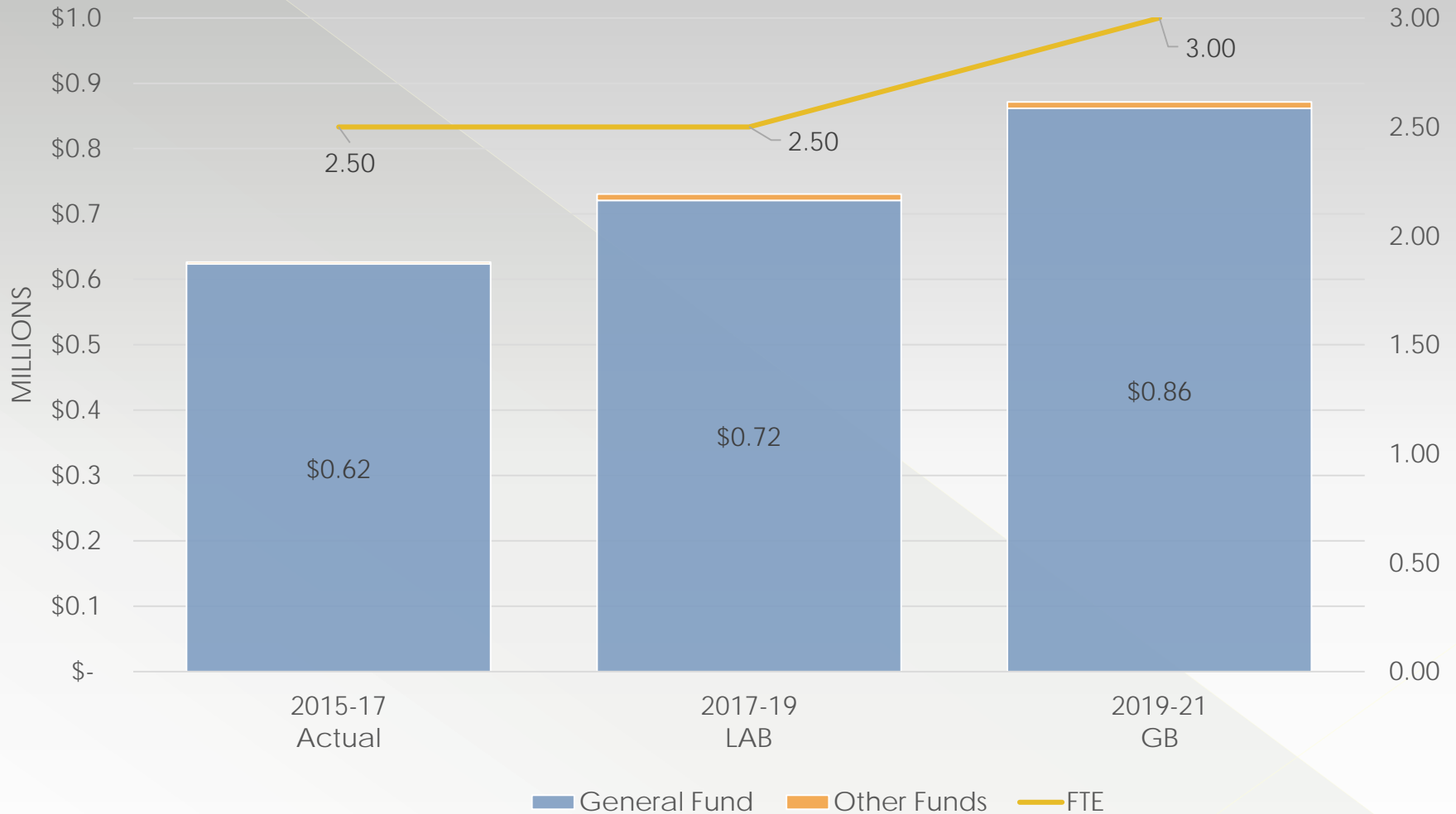


Breanna McGehee
Chief Financial Office
February 28, 2019



Advocacy Commissions Office

Expenditure History + 2019-21 Governor's Budget

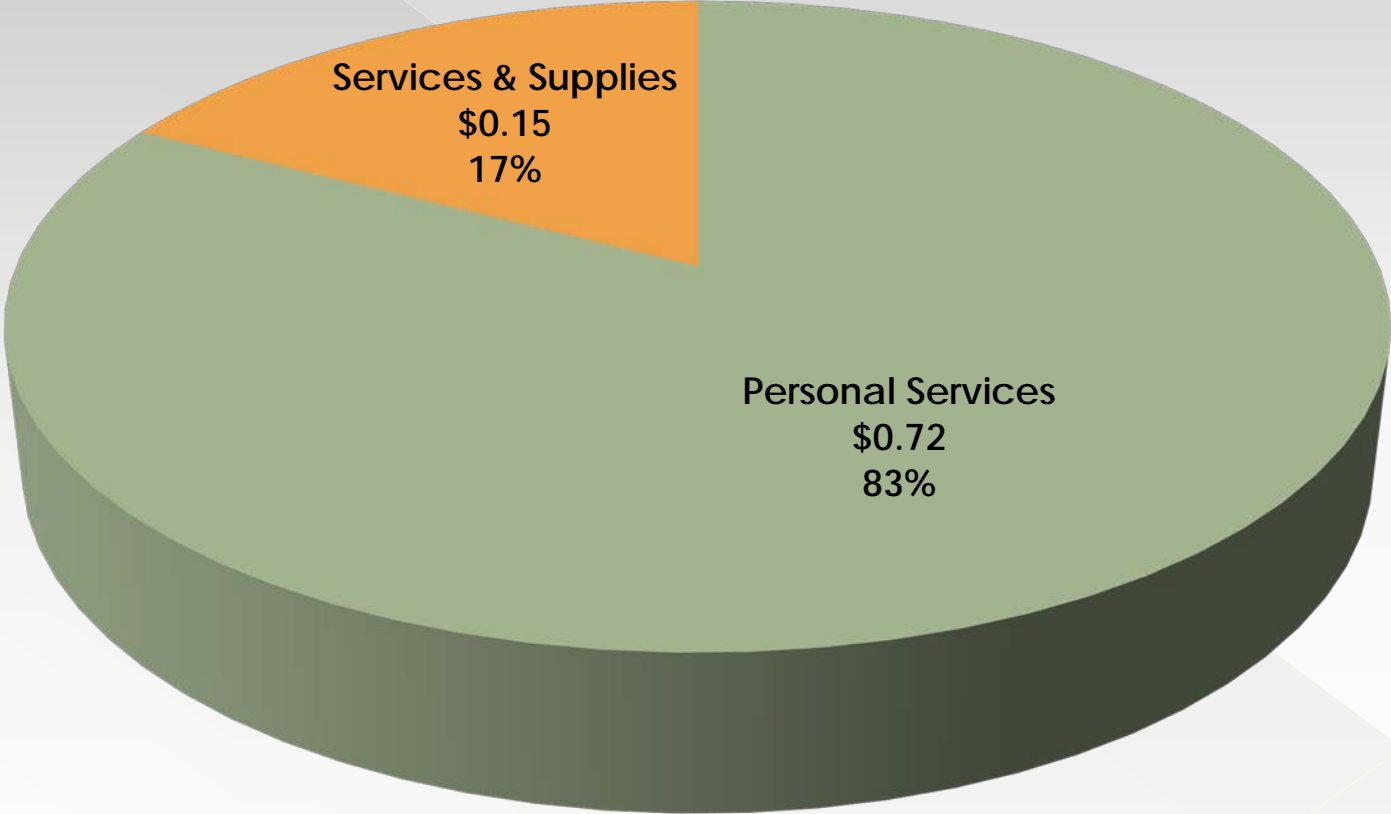


Advocacy Commissions Office

2019-21 Governor's Budget



**Agency Budget by Expenditure Category
(in millions)**



Advocacy Commissions Office

2019-21 Governor's Budget



- ◉ Investment in increased staffing
- ◉ Statewide adjustments
 - > Updates to Department of Administrative Services Price List and State Government Services Charges