

Oregon Medical Board

	2015-17 Actual	2017-19 Legislatively Adopted	2017-19 Legislatively Approved	2019-21 Current Service Level	2019-21 Governor's Budget
Other Funds	10,238,728	12,595,547	12,840,109	13,324,918	13,649,432
Total Funds	\$10,238,728	\$12,595,547	\$12,840,109	\$13,324,918	13,649,432
Positions	39	39	40	40	41
FTE	39.00	39.00	40.00	40.00	41.00
*Includes Emergency Board and administrative actions through December 2018					

Program Description

The mission of the Oregon Medical Board is to protect the health, safety, and well-being of Oregon citizens by regulating the practice of medicine in a manner that promotes quality care. The agency licenses Medical and Osteopathic Doctors, Podiatric Physicians, Physician Assistants, and Acupuncturists; investigates complaints against licensees and takes disciplinary action when a violation occurs. The Board is also responsible for the scope of practice for First Responders and Emergency Medical Technicians.

The agency is funded by licensure and registration fees, sales of lists and directories, and fines or forfeitures imposed as disciplinary measures. Revenue in 2019-21 is projected to be \$13.4 million which is an 8.4% increase over the 2017-19 Legislatively Approved Budget projection. The projected ending balance for the CSL budget is approximately \$10 million, which is about 18 months of operating costs.

CSL Summary and Issues

The Board's current service level (CSL) budget represents a 3.8% increase compared to the 2017-19 Legislatively Approved budget.

Policy Issues

Below is a brief summary of the Board's policy option packages.

- Temporary fee reduction. This package proposes to reduce license fees by 10% for one biennium. This change would reduce revenue by \$1.1 million.
- Board membership (\$12,145). Adds a third public member to the board to reduce the high workload demand on existing members.
- Physician Wellness (\$175,000). Provides additional funds to the Foundation for Medical Excellence to continue building local resources for medical professional mental health support, as program development and further fundraising efforts continue.
- Communications Resources (\$180,928). Adds a Public Affairs 1 position (1.0 FTE) to assist with the communications needs of the agency.