

Legislative Fiscal Office

Oregon State Capitol
900 Court Street NE, H-178
Salem, OR 97301
503-986-1828

Ken Rocco, Legislative Fiscal Officer
Paul Siebert, Deputy Legislative Fiscal Officer



Joint Committee on Ways and Means

Sen. Betsy Johnson, Senate Co-Chair
Sen. Elizabeth Steiner Hayward, Senate Co-Chair
Rep. Dan Rayfield, House Co-Chair

Sen. Jackie Winters, Senate Co-Vice Chair
Rep. David Gomberg, House Co-Vice Chair
Rep. Greg Smith, House Co-Vice Chair

To: Capital Construction Subcommittee

From: Amanda Beitel, Legislative Fiscal Office

Date: February 22, 2019

Subject: SB 5542 – 2017-19 Bond Authorization
Work Session Recommendations

SB 5542 amends previously approved bond authorizations. No new bonds are authorized.

The -5 amendment replaces the bill and includes the following changes:

- Approves modifying the scope of two community college projects and one public university project authorized in SB 5505 (2017) to allow:
 - Clatsop Community College to use \$8.1 million in Article XI-G bonds for an expanded project scope that includes acquisition of land, renovation of the existing science facility, and construction of a new Maritime Science Building.
 - Rogue Community College to use \$6.1 million in Article XI-G bonds for the construction of a new science facility on the Grants Pass Redwood Campus, in place of the previously authorized Elk Building Science Facility Renovation and Expansion project.
 - Oregon State University to use \$3.1 million in Article XI-G bonds for construction of the Dairy Products Pilot Plant, in place of the previously authorized Quality Food and Beverage Center. The original authorization of \$9.1 million has been decreased to reflect a reduced project scope.
- Approves modifying the descriptions of two lottery revenue bond funded projects authorized in SB 5530 (2017) to allow the Family Nurturing Center to use \$2 million in net proceeds for the redevelopment or construction of affordable housing and the Oregon Business Development Department to use \$3.39 million in net proceeds for Oregon Manufacturing Innovation Center access roads.
- Reduces the total 2017-19 lottery revenue bond authorization by \$3.3 million and repeals the \$3 million in net proceeds originally authorized for the Portland Harbor Cleanup Fund.

- Creates the EOU Field House Facility Fund for deposit of \$9 million in net lottery bond proceeds authorized in SB 5702 (2018) to the Higher Education Coordinating Commission for a grant to Eastern Oregon University to construct a new field house facility.
- Authorizes the Department of Administrative Services to use up to \$533,000 of 2012C lottery bond proceeds to fund a portion of the Cascade Aids Project authorized in SB 5530 (2017) and reduces the lottery bonds scheduled to be issued in April 2019 by the amount of 2012C proceeds applied to the project.

The budget report will also include language that modifies the project scope of Columbia Gorge Community College's Middle College Prototype Facility approved in SB 5505 (2017) to revise auxiliary project components; and expands the scope of the North Coast Regional Solutions project to restore the Westport Slough to commercial use to include dredging to deepen the channel and improvements to the dock.

Recommended Changes

LFO recommends adoption of the -5 amendment.

MOTION: I move adoption of the -5 amendment to SB 5542. (VOTE)

Final Subcommittee Action

LFO recommends that SB 5542, as amended by the -5 amendment, to be moved to the Ways and Means Full Committee.

MOTION: I move SB 5542, as amended, to the Full Committee with a do pass recommendation. (VOTE)

Carriers

Full Committee: _____

House Floor: _____

Senate Floor: _____