# FISCAL IMPACT OF PROPOSED LEGISLATION

80th Oregon Legislative Assembly – 2019 Regular Session Legislative Fiscal Office

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### **Measure Description:**

Requires school district to adopt policy on student suicide prevention.

## Government Unit(s) Affected:

Department of Education (ODE), Local Education Agencies, Education Service Districts (ESD), School Districts, Oregon Health Authority (OHA)

## Summary of Fiscal Impact:

Costs related to the measure may require budgetary action - See analysis.

## Summary of Expenditure Impact:

	2019-21 Biennium	2021-23 Biennium
General Fund - OHA	\$209,159	\$237,537
Total Funds	\$209,159	\$237,537
Positions	1	1
FTE	0.88	1.00

**Analysis:** The bill directs school districts to adopt comprehensive policies on student suicide prevention in consultation with the Oregon Health Authority (OHA). In addition, the bill declares a school that is not in compliance shall be considered nonstandard under ORS 327.103.

OHA will require one Operations and Policy Analyst to provide resources to school districts and the State Board of Education in their effort to develop suicide prevention policies.

School districts and Education Service Districts anticipate that policy development can be absorbed with current resources, but policy implementation costs could be substantial. The exact costs of implementation are not known at this time.

The Oregon Department of Education does not anticipate a fiscal impact due to the provisions of this bill.

This measure warrants a subsequent referral to the Joint Committee on Ways and Means for consideration of its budgetary impact on the State's General Fund.