

2019-21

GOVERNOR'S RECOMMENDED BUDGET

Oregon Military Department



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February 18, 2019



Oregon Military Department 2019-21 Governor's Budget Overview



- Governor's priorities
 - > Repairing, reforming and reinvesting in education
 - > Preparing for the future
- Administers the Oregon Army National Guard, the Oregon Air National Guard, the Oregon Defense Force and the Office of Emergency Management

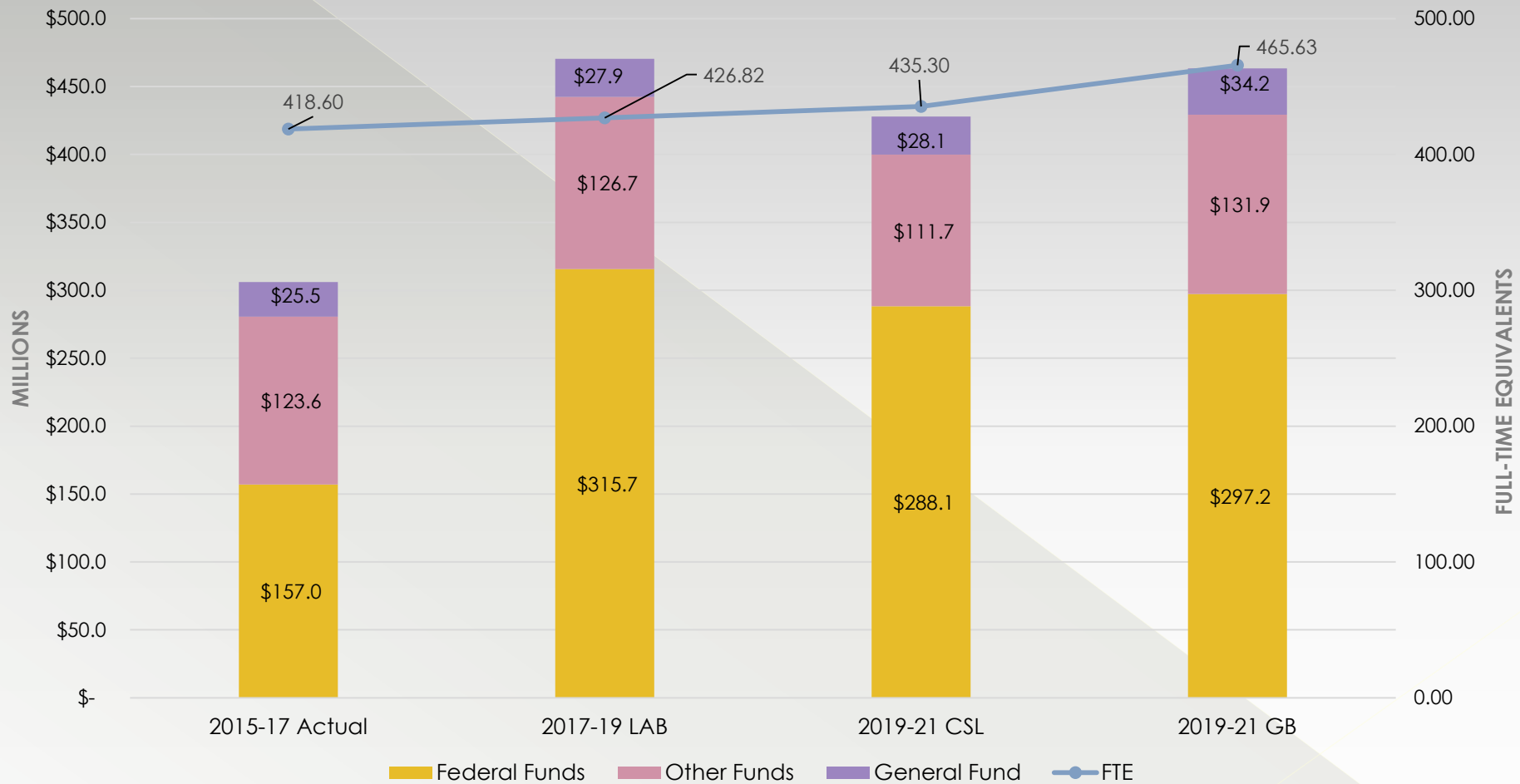
Oregon Military Department Agency Overview



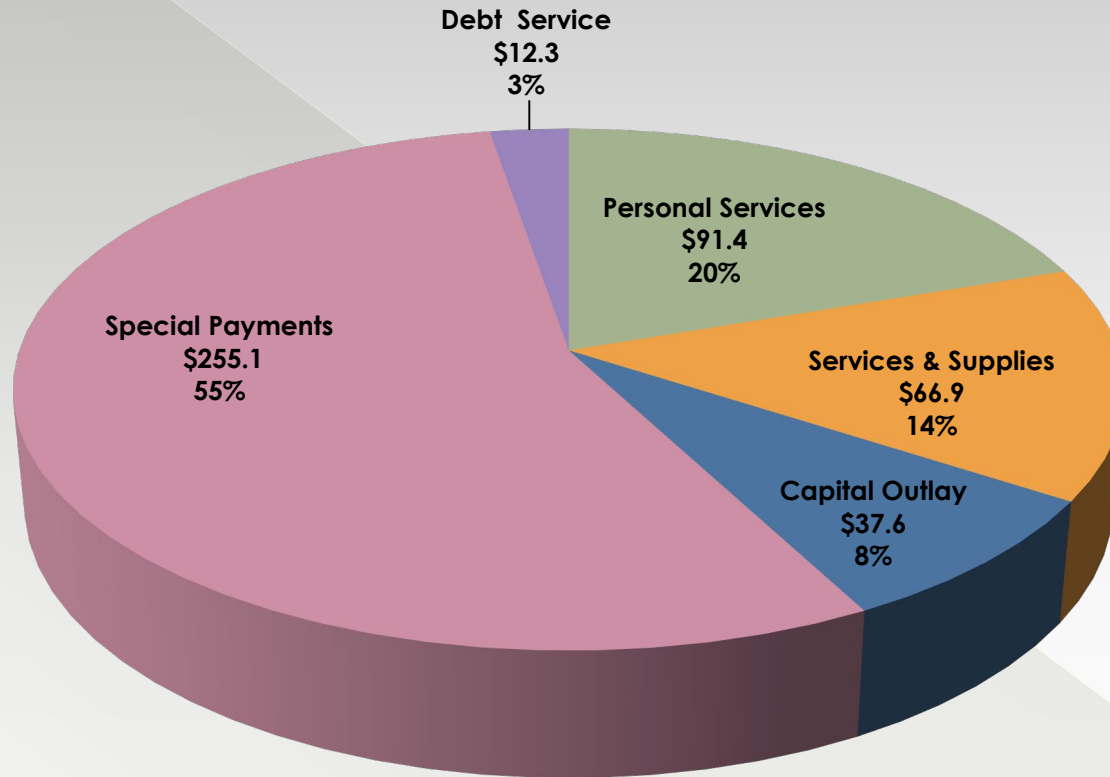
Emerging issues

- > Resiliency 2025 - assisting with management, preparedness and mitigation of emergencies and disasters in Oregon
 - Pre-Disaster planning, hazard mitigation planning for the state and Oregonians
 - National Guard mobilization resources in time of crisis
- > Expanding educational opportunities for youth and working with at-risk youth
- > Management of federally funded grants
- > Maintaining and operating critical infrastructures

Oregon Military Department Expenditure History + 2019-21 Governor's Budget



Oregon Military Department 2019-21 Governor's Budget



Oregon Military Department

2019-21 Governor's Budget



Investments

- > Resiliency 2025 - "improving our readiness for the Cascadia Earthquake and Tsunami"
- > Youth Challenge and the Science and Technology Academies Reinforcing Basic Aviation and Space Exploration expansion
- > Appropriately funding positions
- > Internal Auditor position
- > Capital construction and improvements

Oregon Military Department

2019-21 Governor's Budget Overview



- ◎ Reductions and Statewide adjustments
 - > Reduced full-time equivalent across five positions
 - > Eliminated one position in the Administration Division
 - > Eliminated inflation on Services and Supplies
 - > Updates to the Department of Administrative Services Price List and State Government Services Charges