

# OREGON MILITARY DEPARTMENT

Joint Ways and Means Public Safety Sub-Committee Presentation-Phase 1

Maj Gen Mike Stencel The Adjutant General February 18 – February 20, 2019





### Outline

- Year in Review
- Agency Vision, Organization & Mission
- Threats & Trends
- Priorities
- Successes



### 2018 Year in Review







### The Oregon Military Department is a **Ready**, **Professional** Organization of Soldiers, Airmen and Civilians dedicated to the highest quality service to our **Communities**, **State** and **Nation**.







### Value to Oregon

SFC Jedadia Powell C Troop 1-182 CAV



SGT Justin Thomas Det 1/A/1-112 AVN



A1C Jamie Rogers 173 FW/MDG



Lt Col Espirito Meller ORANG/HQ



SGT Zach Bolte G/1-189 AVN



CPT John Harrel G/1-189 AVN





### Oregon Military Department





### Facility Locations





# National Guard Mission

### **BUILD** PARTNERSHIPS



#### THE HOMELAND

# **FIGHT** AMERICA'S WARS



### Federal Mission "Fighting America's Wars"





### Oregon Army National Guard Strength: 5,450



#### 82<sup>nd</sup> Troop Command Brigade (2,150)

- 3-116 Cavalry
- 821 Troop Command Battalion
- 1249 Engineer Battalion
- 2-641 Aviation
- 1-82 Cavalry

#### <u>41<sup>st</sup> Infantry Brigade Combat Team</u> (2,585)

- 41 Special Troops Battalion
- 141 Brigade Support Battalion
- 2-218 Field Artillery
- 2-162 Infantry
- 1-186 Infantry

#### Other Units (715)

- Joint Force Headquarters
- 102 Civil Support Team
- Medical Command

- Recruiting & Retention
- 249 Regional Training Institute
- Oregon Training Center



### Assets and Roles



	ON HAND
RYKER Vehicles	80
RADLEY Infantry/Cavalry Fighting Vehicles M3A3, 2A3	18
BRAMS Main Battle Tank: M-1A2	29
eavy Expanded Mobility Tactical Truck (HEMTT)	153
ght Tactical Vehicles (HMMWV)	562
edium Tactical Vehicles (CARGO)	396
ulldozers, Excavators and Engineering Equipment	64
H-47 CHINOOK Helicopters	5
H-72 LAKOTA Helicopters	4
H-60 BLACKHAWK Helicopters	12



### Oregon Air National Guard Strength: 2,354



#### 142 Fighter Wing, Portland ANGB (1,395)

- Aerospace Control Alert (ACA) Mission
- 125 Special Tactics Squadron
- 123 Weather Flight
- 116 Air Control Squadron

#### Other Units (50)

 Oregon Air National Guard Headquarters

#### 173 Fighter Wing, Kingsley ANGB (909)

- Sole F-15 Flying Training Unit (FTU) in USAF
- 270 Air Traffic Control Squadron



### Assets and Roles

#### **Portland Air National Guard Base:**

- Aerospace Control Alert mission
- Worldwide deployable
- 21 F-15 C/D Eagles

#### Kingsley Field Air National Guard Base:

- Nation's only training site for F-15 pilots
- 33 F-15 C/D Eagles







### Oregon Air National Guard Airspace





### "Only Game In Town"





# F-15 Recapitalization

	F-15C	F-15EX		F-35		6 <sup>th</sup> Generation
-	80-90's technology	- ~\$75+ mil per copy	-	≤ \$100 mil (A model)	-	To be fielded ~2030
-	\$42,000 per hour	- 20,000 hour service life	-	Low Observability	-	Artificial Intelligence
-	SPO challenges	- \$27,000 per hour	-	\$40,000 per hour	-	Smart skins
-	Limited self defense	<ul> <li>Integrated avionics</li> <li>Glass cockpit</li> </ul>	-	A2AD capable	-	Direct energy weapons
-	No thrust vector	- Fly-by-wire - New radar (APG-82)	-	No HUD / new HMS	-	Offensive cyber attack
		- EPAWSS /IRSTS	-	True sensor fusion	-	Optional unmanned
		<ul> <li>SCLs</li> <li>Up to 22 x AAMs</li> <li>8 x AAM / 7 x 2k bombs</li> <li>8 x AAM / 22 x SDBs</li> </ul>	-	25mm gun (182 rounds)		



# Operations / Deployments





### State Missions "Securing the Homeland"







### Support to State and Nation



2005: Hurricane Katrina 1,945 personnel activated



**2010: OP Enduring Freedom** 253 personnel activated



**2018: Wildfire Season** 746 personnel activated



**2019/20: Mult Locations** 1,500 Oregonians activated

State Activ	e Duty	Federal Active Duty			
2001-02	1,600	2002	1,694		
2005	1,979	2003	1,839		
2006	438	2004	2,425		
2007	262	2005	677		
2008	51	2006	1,320		
	61	2007	716		
2011	37	2008	1,338		
2012		2009	5,541		
2013	260	2010	1,568		
2014	101	2011	798		
2015	524	2012	378		
2016	0	2013	107		
	-	2014	1,610		
2017	1,090	2015	61		
2018	<u>746</u>	2016	533		
Total:	7,149	2017	136		
		2018	<u>431</u>		
		Total:	21,172		



### "Building Partnerships"





### Systemic Trends





# Ready for What?





- 4+ haven't gone away, but focus is on China and Russia as "near peers"
- China used to "fear us and respect us"...now they only "respect" us
- China Belt Road Initiative is seeing challenges, may have internal/external impacts
- Short term Russian military threat presents risks
- Vulnerability of the US to kinetic events is growing
- Growing threat areas: cyber and UAS



Strategic Priorities

- 1. Develop trained and ready forces for our State and Nation
  - a) End Strength
  - b) Effective manning
  - c) Prepare yourself and your family to be self-sufficient during a major domestic disaster.
- 2. Stewardship of our resources
  - a) Know and model our core values
  - b) Empower and call on every Soldier, Airman, and Civilian to be a leader
  - c) Invest in the OMD community (co-workers, families), fostering a resilient culture of fairness, dignity, respect, and growth
  - d) Forge and maintain partnerships across our communities, state, and nation.



### 2018 Successes

#### • Oregon HB 4035 – 100% Tuition Assistance

- Grants members 100% TA to any Oregon public university or community college
- Up to 180 credits for a 4-year degree
- Up to 90 credits at a community college



On-going \$200,000 marketing campaign to kick off FY19 (billboards, cinema, and PDX)



### Why Oregon Needs a National Guard





# *"Every Soldier, Airman and Civilian a Leader"*

# Questions?



# Backup slides



### FY 18 Economic Impact

Description         Army Guard         Air Guard         Reimbursement Nare         State of Oregon (Progon Space)         Total           Full-Time Federally Funded Employees         \$         97,432.610         \$         91,704.281         -         .         \$         189,136,891           Active Duty Operational Support/Active Training/Readiness Mgmt. Period         28,263,709         27,333,114         -         .						Federal			
Active Duty Operational Support/Active Training Inactive Duty Training/Readiness Mgmt. Period Federally Reimbursed State of Oregon Employees State of Oregon Funded Employees State of Oregon Funded Employees State Active Duty – Payroll       28,263,709       27,333,114       -       -       35,574,494 <i>Total - Payroll</i> -       22,376,681       1,550,638       23,927,319 <i>Total - Payroll</i> <b>\$ 150,644,834 \$ 129,663,374 \$ 22,376,681 \$ 3</b> ,407,668 <b>\$ 311,092,557</b> Construction Minor Construction       -       8,152,357       13,463,051       7,583,188       29,198,596         Outrer Drug       -       3,808,772       12,975,621       1,399,630       18,184,123         Community Service/Youth Challenge Program       9,793,000       1,210,000       5,011,835       1,408,746       17,423,581         Supplies & Services Contractors       12,652,123       14,789,175       5,343,554       7,436,794       40,221,646         State Active Duty – Supplies and Services Contractors       -       -       -       453,022       453,022         Supplies & Services       12,652,123       14,789,175       5,343,554       7,436,794       40,221,646         State Active Duty – Supplies and Services       -       -	Description	A	Army Guard		Air Guard		Sta	te of Oregon	Total
Inactive Duty Training/Readiness Mgmt. Period       24,948,515       10,625,979       -       -       35,574,494         Federally Reimbursed State of Oregon Employees       -       -       22,376,681       1,550,638       23,927,319         State of Oregon Funded Employees       -       -       -       3,292,157       3,292,157         State Active Duty – Payroll       -       -       -       3,564,873       3,564,873         Total - Payroll       \$       150,644,834       \$       129,663,374       \$       22,376,681       \$       8,407,668       \$       311,092,557         Construction       -       -       8,152,357       13,463,051       7,583,188       29,198,596       99,640       13,582       -       -       1,564,582       14,783,783       3,564,583       14,68,123 </td <td>Full-Time Federally Funded Employees</td> <td>\$</td> <td>97,432,610</td> <td>\$</td> <td>91,704,281</td> <td>-</td> <td></td> <td>- \$</td> <td>189,136,891</td>	Full-Time Federally Funded Employees	\$	97,432,610	\$	91,704,281	-		- \$	189,136,891
Federally Reimbursed State of Oregon Employees       -       -       22,376,681       1,550,638       23,927,319         State of Oregon Funded Employees       -       -       -       3,292,157       3,292,157         State Active Duty – Payroll       -       -       -       3,564,873       3,564,873         Total - Payroll       \$       150,644,834 \$       129,663,374 \$       \$       22,376,681 \$       \$       8,407,668 \$       311,092,557         Construction       -       -       8,152,357       13,463,051       7,583,188       29,198,596         Minor Construction       -       -       3,808,772       12,975,621       1,399,630       18,184,123         Counter Drug       -       3,808,772       12,975,621       1,399,630       18,184,123         Community Service/Youth Challenge Program       9,793,000       1,210,000       5,011,835       1,408,746       17,423,581         Supplies & Services       12,652,123       14,789,175       5,343,554       7,436,794       40,221,646         State Active Duty – Supplies and Services       -       -       -       452,046       2,671,771       99,953       3,223,770         Total - Non-Payroll       \$       23,196,123 \$       29,225,932 \$ <td< td=""><td>Active Duty Operational Support/Active Training</td><td></td><td>28,263,709</td><td></td><td>27,333,114</td><td>-</td><td></td><td>-</td><td>55,596,823</td></td<>	Active Duty Operational Support/Active Training		28,263,709		27,333,114	-		-	55,596,823
State of Oregon Funded Employees       -       -       3,292,157       3,292,157         State Active Duty – Payroll       -       -       -       3,564,873       3,564,873         Total - Payroll         \$       150,644,834 \$       129,663,374       \$       22,376,681 \$       8,407,668 \$       311,092,557         Construction       -       8,152,357       13,463,051       7,583,188       29,198,596         Minor Construction       -       3,808,772       12,975,621       1,399,630       18,184,123         Counter Drug       -       3,71,000       813,582       -       -       1,564,582         Community Service/Youth Challenge Program       9,793,000       1,210,000       5,011,835       1,408,746       17,423,581         Supplies & Services       12,652,123       14,789,175       5,343,554       7,436,794       40,221,646         State Active Duty – Supplies and Services       -       -       -       -       453,022       453,022         Contractors       452,046       2,671,771       99,953       3,223,770         \$       23,196,123 \$       29,225,932 \$       39,465,832 \$       18,480,973 \$       110,368,860	Inactive Duty Training/Readiness Mgmt. Period		24,948,515		10,625,979	-		-	35,574,494
State Active Duty – Payroll       -       -       -       3,564,873       3,564,873         Total - Payroll       \$       150,644,834 \$       129,663,374 \$       22,376,681 \$       8,407,668 \$       311,092,557         Construction       -       -       8,152,357       13,463,051       7,583,188       29,198,596         Minor Construction       -       -       8,152,357       12,975,621       1,399,630       18,184,123         Counter Drug       -       3,808,772       12,975,621       1,399,630       18,184,123         Counter Drug       -       3,754,873       1,564,582       -       -       1,564,582         Community Service/Youth Challenge Program       9,793,000       1,210,000       5,011,835       1,408,746       17,423,581         Supplies & Services       12,652,123       14,789,175       5,343,554       7,436,794       40,221,646         State Active Duty – Supplies and Services       -       -       -       -       453,022       453,022         Contractors       -       -       -       -       -       -       453,022       453,022         Contractors       -       -       -       -       -       -       -       453,022       <	Federally Reimbursed State of Oregon Employees		-		-	22,376,681		1,550,638	23,927,319
Total - Payroll       \$       150,644,834 \$       129,663,374 \$       22,376,681 \$       8,407,668 \$       311,092,557         Construction       -       8,152,357       13,463,051       7,583,188       29,198,596         Minor Construction       -       3,808,772       12,975,621       1,399,630       18,184,123         Counter Drug       -       3,808,772       12,975,621       1,399,630       18,184,123         Community Service/Youth Challenge Program       9,793,000       1,210,000       5,011,835       1,408,746       17,423,581         Supplies & Services       12,652,123       14,789,175       5,343,554       7,436,794       40,221,646         State Active Duty – Supplies and Services       -       -       -       453,022       453,022         Contractors       -       -       -       -       453,022       453,022         Monor Construction       -       -       -       -       -       453,022       453,022         Community Service/Youth Challenge Program       9,793,000       1,210,000       5,011,835       1,408,746       17,423,581         Supplies & Services       -       -       -       -       453,022       453,022         Contractors       -	State of Oregon Funded Employees		-		-	-		3,292,157	3,292,157
Construction       -       8,152,357       13,463,051       7,583,188       29,198,596         Minor Construction       -       3,808,772       12,975,621       1,399,630       18,184,123         Counter Drug       -       3,808,772       12,975,621       1,399,630       18,184,123         Community Service/Youth Challenge Program       9,793,000       1,210,000       5,011,835       1,408,746       17,423,581         Supplies & Services       12,652,123       14,789,175       5,343,554       7,436,794       40,221,646         State Active Duty – Supplies and Services       -       -       -       453,022       453,022         Contractors       Ý       23,196,123 \$       29,225,932 \$       39,465,832 \$       18,480,973 \$       110,368,860	State Active Duty – Payroll		-		-	-		3,564,873	3,564,873
Construction       -       8,152,357       13,463,051       7,583,188       29,198,596         Minor Construction       -       3,808,772       12,975,621       1,399,630       18,184,123         Counter Drug       -       3,808,772       12,975,621       1,399,630       18,184,123         Community Service/Youth Challenge Program       9,793,000       1,210,000       5,011,835       1,408,746       17,423,581         Supplies & Services       12,652,123       14,789,175       5,343,554       7,436,794       40,221,646         State Active Duty – Supplies and Services       -       -       -       453,022       453,022         Contractors       Ý       23,196,123 \$       29,225,932 \$       39,465,832 \$       18,480,973 \$       110,368,860	Total David	<u> </u>	150 644 934	<u></u>	120 662 274	¢ 22.276.691	<u> </u>		
Minor Construction       -       99,640       99,640         Utilities/Facility Maintenance       -       3,808,772       12,975,621       1,399,630       18,184,123         Counter Drug       751,000       813,582       -       -       1,564,582         Community Service/Youth Challenge Program       9,793,000       1,210,000       5,011,835       1,408,746       17,423,581         Supplies & Services       12,652,123       14,789,175       5,343,554       7,436,794       40,221,646         State Active Duty – Supplies and Services       -       -       -       453,022       453,022         Contractors       23,196,123 \$       29,225,932 \$       39,465,832 \$       18,480,973 \$       110,368,860	Total - Payron	<b>&gt;</b>	150,044,834	Ş	129,003,374	\$ 22,370,081	Ş	8,407,008 <mark>&gt;</mark>	311,092,007
Minor Construction       -       99,640       99,640         Utilities/Facility Maintenance       -       3,808,772       12,975,621       1,399,630       18,184,123         Counter Drug       751,000       813,582       -       -       1,564,582         Community Service/Youth Challenge Program       9,793,000       1,210,000       5,011,835       1,408,746       17,423,581         Supplies & Services       12,652,123       14,789,175       5,343,554       7,436,794       40,221,646         State Active Duty – Supplies and Services       -       -       -       453,022       453,022         Contractors       23,196,123 \$       29,225,932 \$       39,465,832 \$       18,480,973 \$       110,368,860	Construction		-		8.152.357	13.463.051		7.583.188	29.198.596
Counter Drug       751,000       813,582       -       -       1,564,582         Community Service/Youth Challenge Program       9,793,000       1,210,000       5,011,835       1,408,746       17,423,581         Supplies & Services       12,652,123       14,789,175       5,343,554       7,436,794       40,221,646         State Active Duty – Supplies and Services       -       -       -       453,022       453,022         Contractors       452,046       2,671,771       99,953       3,223,770         Total - Non-Payroll       \$ 23,196,123 \$       29,225,932 \$       39,465,832 \$       18,480,973 \$       110,368,860			-		-, -,	-,,			
Community Service/Youth Challenge Program       9,793,000       1,210,000       5,011,835       1,408,746       17,423,581         Supplies & Services       12,652,123       14,789,175       5,343,554       7,436,794       40,221,646         State Active Duty – Supplies and Services       -       -       -       453,022       453,022         Contractors       452,046       2,671,771       99,953       3,223,770         Total - Non-Payroll       \$ 23,196,123 \$ 29,225,932 \$ 39,465,832 \$ 18,480,973 \$ 110,368,860	Utilities/Facility Maintenance		-		3,808,772	12,975,621		1,399,630	18,184,123
Supplies & Services       12,652,123       14,789,175       5,343,554       7,436,794       40,221,646         State Active Duty – Supplies and Services       -       -       453,022       453,022         Contractors       452,046       2,671,771       99,953       3,223,770         Total - Non-Payroll       \$ 23,196,123 \$ 29,225,932 \$ 39,465,832 \$ 18,480,973 \$ 110,368,860	Counter Drug		751,000		813,582	-		-	1,564,582
State Active Duty – Supplies and Services       -       -       -       453,022       453,022         Contractors       452,046       2,671,771       99,953       3,223,770         Total - Non-Payroll       \$       23,196,123 \$       29,225,932 \$       39,465,832 \$       18,480,973 \$       110,368,860	Community Service/Youth Challenge Program		9,793,000		1,210,000	5,011,835		1,408,746	17,423,581
Contractors       452,046       2,671,771       99,953       3,223,770         Total - Non-Payroll       \$ 23,196,123 \$ 29,225,932 \$ 39,465,832 \$ 18,480,973 \$ 110,368,860	Supplies & Services		12,652,123		14,789,175	5,343,554		7,436,794	40,221,646
Total - Non-Payroll \$ 23,196,123 \$ 29,225,932 \$ 39,465,832 \$ 18,480,973 <mark>\$ 110,368,860</mark>	State Active Duty – Supplies and Services		-		-	-		453,022	453,022
	Contractors				452,046	2,671,771		99,953	3,223,770
Total \$ 173,840,957 \$ 158,889,306 \$ 61,842,513 \$ 26,888,641 \$ 421,461,417	Total - Non-Payroll	\$	23,196,123	\$	29,225,932	\$ 39,465,832	\$	18,480,973 <mark>\$</mark>	110,368,860
	Total	\$	173,840,957	\$	158,889,306	\$ 61,842,513	\$	26,888,641 <mark>\$</mark>	421,461,417

\* State Active Duty – Payroll is a new line item added in FY18. This value was previously included in the amount reported for State of Oregon Funded Employees

\* Federal match ranges from 20-90%, depending on whether payroll or services. Armory match for ope **pre**ions and maintenance is typically 50%.



### HB 4035: 2018 Fall Term Award Data

Awarding Data	Total		Army	Air
Total Applications	205		137	68
ONGSTA Eligible - Met Oregon National Guard Requirements	134	65% of applicants	87	47
Awarded	81	42% of applicants	48	33
Not Awarded	53		39	14
Actual tuition reported from schools for eligible members	\$259,612			
Actual ONGSTA awards reported from schools:	\$122,508			

#### **Schools That Received Over \$500 in Tuition Assistance**

	Oregon State University		Portland State	Klamath Community College	UNIVERSITY OF OREGON		OLLGON USE	EASTERN OREGON	Portland Community College
Amount	\$45,677	\$19 <i>,</i> 347	\$12,405	\$11,966	\$11,360	\$6,466	\$5 <i>,</i> 822	\$5,798	\$3,219
Oregon ARNG	18	12	4	1	3	1	3	4	1
Oregon ANG	3	0	6	15	2	2	0	2	2
Total Students	21	12 n assistance under	10 \$500 to date inclur	16	5	3	3	6	3



### Lead Abatement

Facility	Budget	Completion Date	Current Status
Roseburg Armory	\$836,850	Mar 16	Complete
Forest Grove Armory	\$3,553,029	Nov 17	Complete. Mold abatement included in scope/cost.
Medford Armory	\$1,210,284	Jun 17	Complete.
Lane County AFRC	\$303,600	12 Jul 17	Complete
Salem ARC	\$324,338	26 Jul 17	Complete
Baker City RC	\$556,644	13 Jul 18	Complete
Ontario RC	\$477,650	Aug 18	Complete
Bend RC	\$2,638,079	Feb 19	Work continues, Completion February 2019
Kliever Armory	\$2,911,183	Feb 19	Work continues, Completion February 2019
Ashland Armory	\$2,265,247	Aug 19	Work throughout the Armory in progress
Coos Bay Armory	\$2,460,321	Aug 19	Work throughout the Armory is in progress
McMinnville Armory	\$2,379,302	Aug 19	Work throughout the Armory is in progress
Pendleton Armory	\$2,495,043	Aug 19	Work is scheduled
TOTAL:	\$22,511,470		