

2019-21

GOVERNOR'S RECOMMENDED BUDGET

Department of Environmental Quality



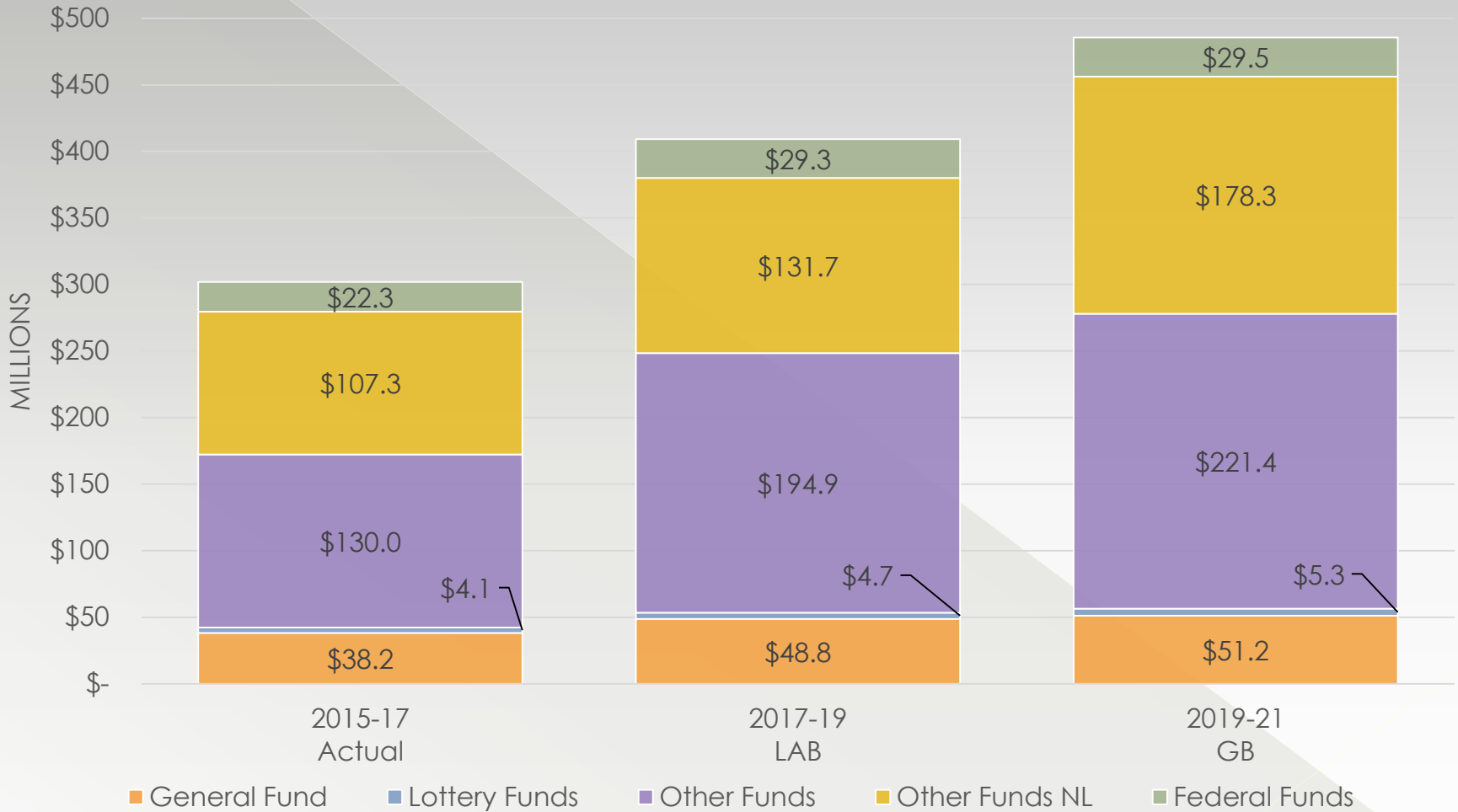
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Chief Financial Office
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- ◎ Governor's priorities
 - > Preparing for the Future
 - Protecting Air and Water Quality
 - Water Resources

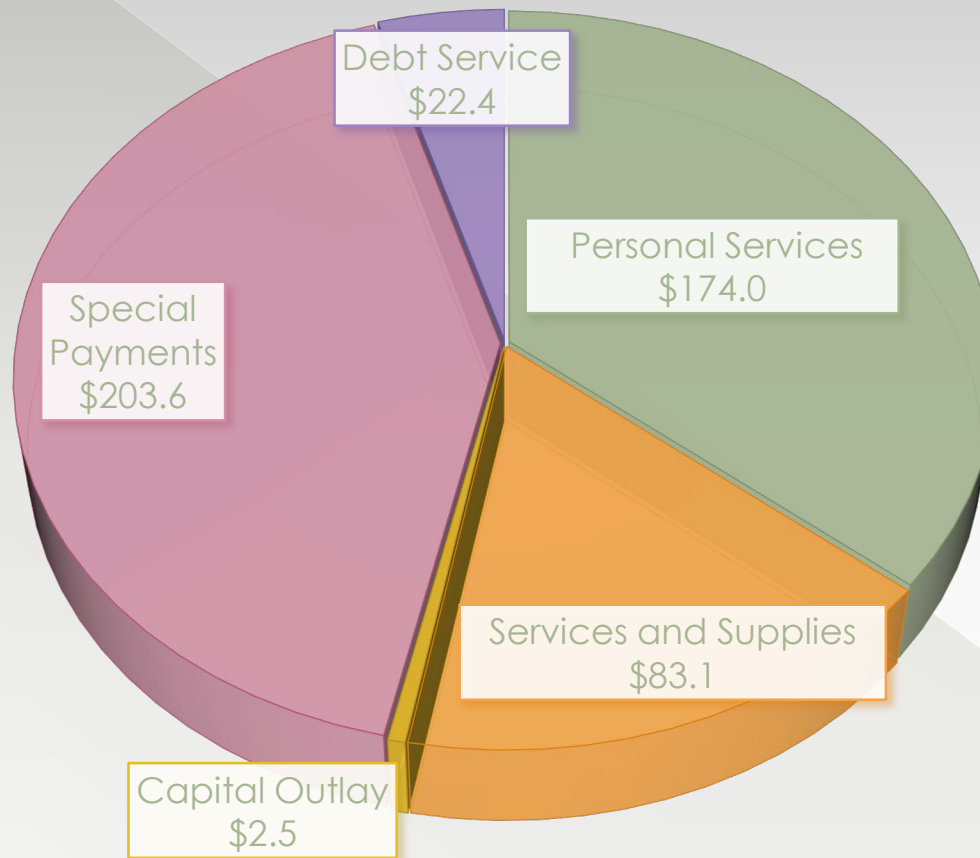
- ◎ Emerging issues and budget drivers
 - > Air & Water permitting backlog
 - > Fee revenue falling behind inflation
 - > Environmental Data Management System IT project

Department of Environmental Quality Expenditure History + 2019-21 Governor's Budget



Department of Environmental Quality 2019-21 Governor's Budget

Agency Budget by Expenditure Category
(in millions)



Department of Environmental Quality 2019-21 Governor's Budget



Investments

- > Address backlog in Air and Water Quality programs
- > Emergency Response Programs in Land Quality
- > Environmental Data Management System project

Oregon Climate Authority

- > Transfer positions to Oregon Climate Authority

Increases fees in multiple programs

Reductions

- > Eliminated 8 vacant positions
- > Increased vacancy savings
- > Removed standard inflation