



# Oregon

Kate Brown, Governor

## State Marine Board

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House Committee on Natural Resources

Chair Representative Brad Witt  
Vice-Chair Representative Chris Gorsek  
Vice-Chair Representative Sherrie Sprenger  
Representative Greg Barreto  
Representative Caddy McKeown  
Representative Jeff Reardon  
Representative David Brock Smith

Dear Chair Witt, Vice-Chair Gorsek, Vice-Chair Sprenger and Members:

Response to HB 2080 Marine Board Fees – Aquatic Invasive Species

During testimony on HB 2080, there was a question regarding the Aquatic Invasive Species (AIS) budget. The following provides detail on the revenue and expenses for the program for the 2015-2017 and 2017-2019 Biennium. The following chart illustrates the revenues and expenses:

<b>AIS Revenue</b>	<b>2015-17</b>	<b>2017-19</b>
AIS Permits-Motorized	\$840,000	\$754,965
AIS Permits- One year non-motorized	438,000	274,240
AIS Permits- Two year non-motorized	145,000	350,550
AIS Permits- Out of State	200,000	235,540
AIS Permit- Livery 6-10 Boats	3,300	2,400
AIS Permit- Livery 11-20 Boats	11,500	4,565
AIS Permit- Livery 21 + Boats	5,225	10,800
Interest, Misc., Donations	0	14,920
<b>Total Revenue</b>	<b>\$1,643,025</b>	<b>\$1,647,980</b>
<b>AIS Expenses</b>		
Personal Services (1.35 FTE)	\$246,576	\$292,053
Services & Supplies	113,263	98,622
County Law Enforcement- permit enforcement	144,000	142,750
State Police- permit enforcement	48,408	25,200
Payment to ODFW to Run Inspection Stations	1,080,176	963,053
County Law Enforcement- inspection station enforcement	24,860	29,400
State Police- inspection station enforcement	16,652	31,000
Other payments	0	28,528
<b>Total Expenses</b>	<b>\$1,673,935</b>	<b>\$1,610,606</b>

If I may provide any additional information or clarification, I can be reached at (503) 378-2617.

Sincerely,

Larry Warren  
Director

