

2019-21

GOVERNOR'S RECOMMENDED BUDGET

Oregon Commission for the Blind



Breanna McGehee
Chief Financial Office
February 11, 2019



Commission for the Blind

Agency Overview

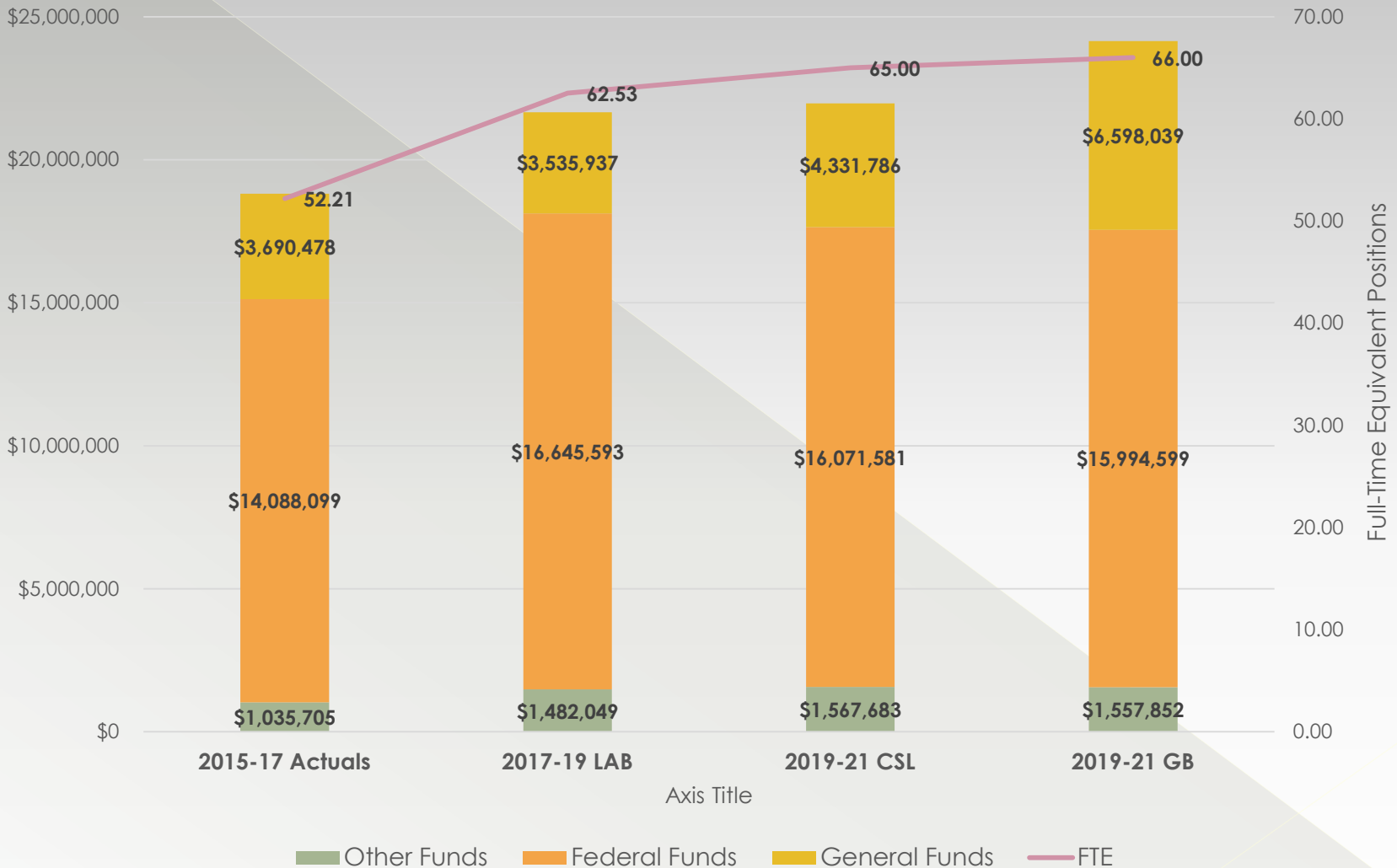


◎ Emerging issues

- > Need of a new database system and an additional limited duration position for IT support
- > Increase in attorney general expenditures

Commission for the Blind

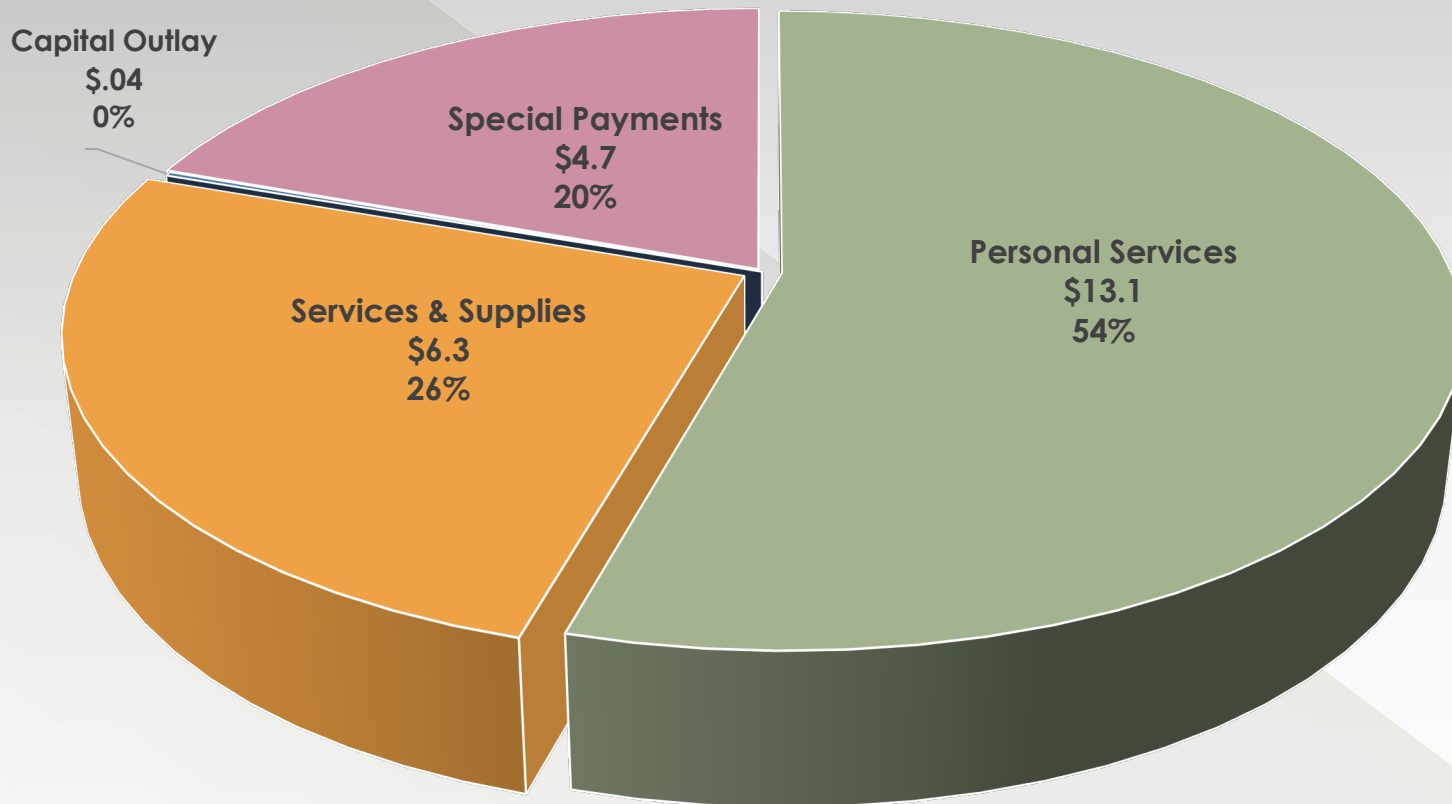
Expenditure History + 2019-21 Governor's Budget



Commission for the Blind

2019-21 Governor's Budget

Agency Expenditures by Category
(in millions)



Commission for the Blind

2019-21 Governor's Budget



- The Governor's Budget invests in the following:
 - New database system
 - Limited duration position for IT support

- Statewide adjustments:
 - Updates to the Department of Administrative Services Price List and State Government Services Charges