

2019-21

GOVERNOR'S RECOMMENDED BUDGET

Oregon Criminal Justice Commission



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Chief Financial Office
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Oregon Criminal Justice Commission

2019-21 Governor's Budget Overview



- Governor's priorities:
 - Healthy and Safe Communities
 - The use of data to inform our decisions in public safety is key to our future success
- Policy and funding discussions included
 - Justice Reinvestment Initiative
 - Reduction of Federal Funding
 - Data-driven criminal justice policy

Oregon Criminal Justice Commission

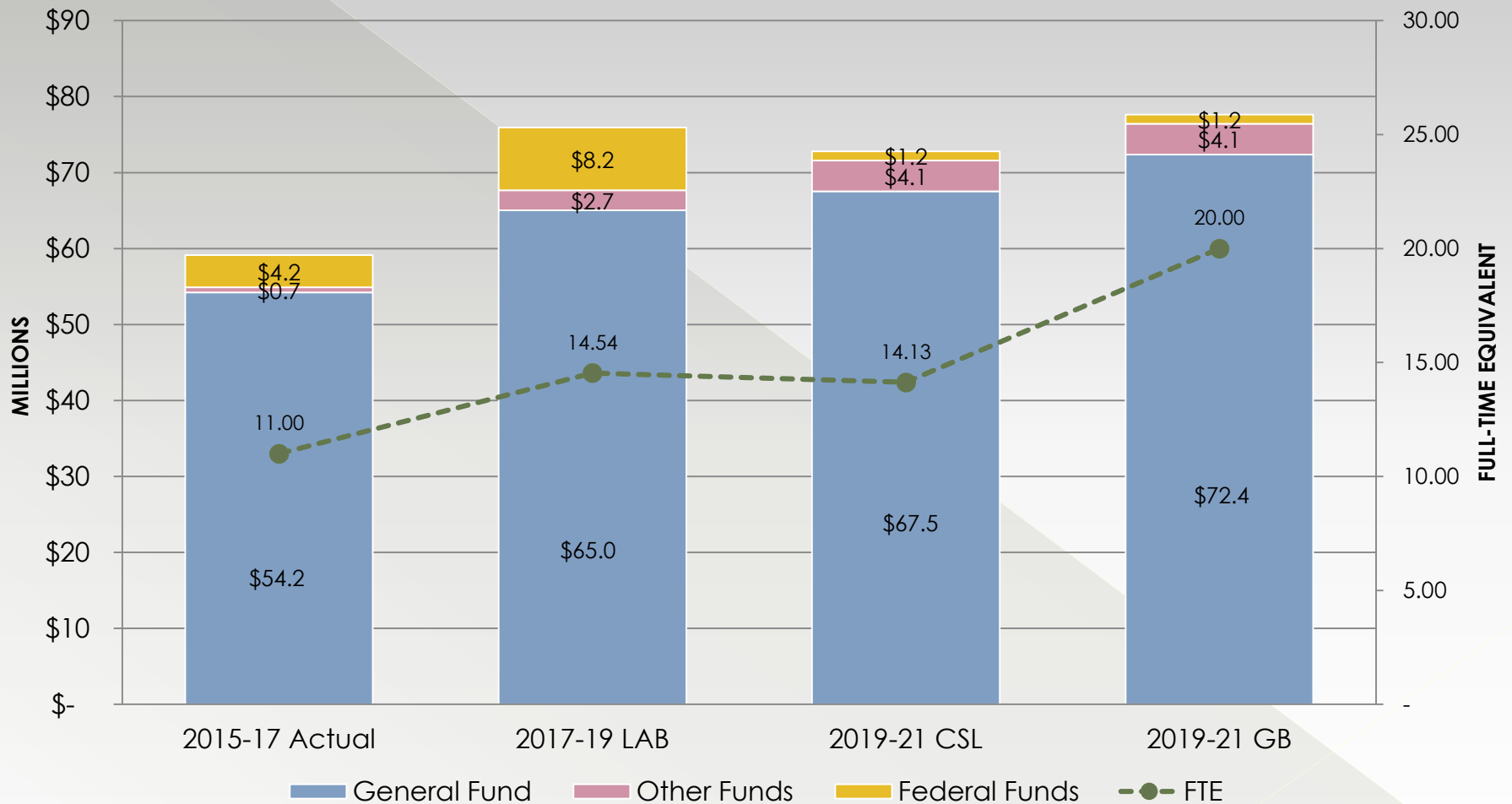
Agency Overview



Emerging issues

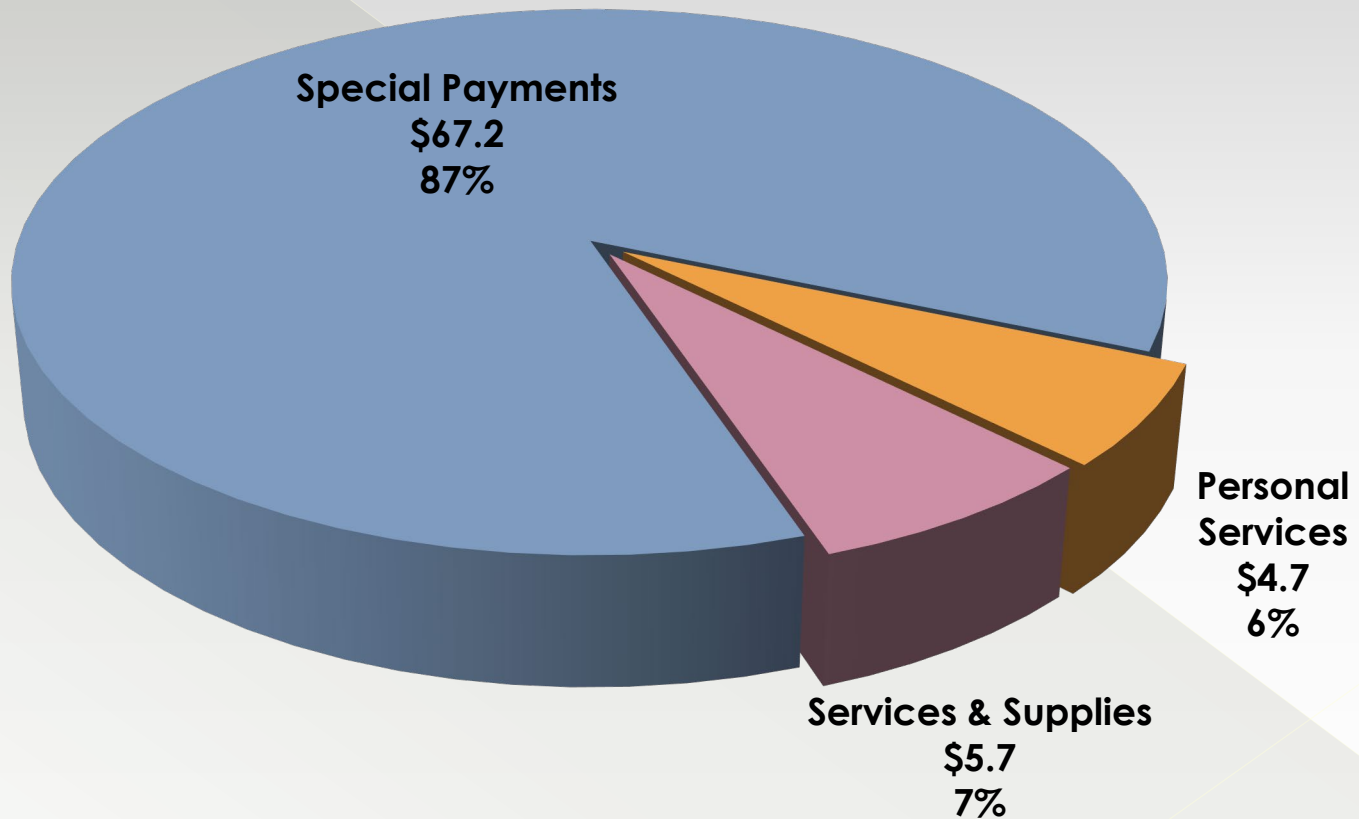
- > Reduction in federal funding support for Oregon's Specialty Courts
- > Work with counties to maximize the Justice Reinvestment Initiative impact on recidivism
- > Support of the Statistical Transparency of Policing program

Oregon Criminal Justice Commission Expenditure History + 2019-21 Governor's Budget



Oregon Criminal Justice Commission 2019-21 Governor's Budget

**Agency Budget by Expenditure Category
(in millions)**



Oregon Criminal Justice Commission

2019-21 Governor's Budget Overview



- ◎ The Governor's Budget supports current services and programs including:
 - > Justice Reinvestment Initiative
 - > Illegal Marijuana Market Enforcement Grant Program
- ◎ Program expansion includes:
 - > Statistical Transparency of Policing
- ◎ Investments in new programs include:
 - > Establishment of the Domestic Violence Commission