

2019-21

GOVERNOR'S RECOMMENDED BUDGET

Board of Parole and Post-Prison Supervision



April McDonald
Chief Financial Office
February 5, 2019



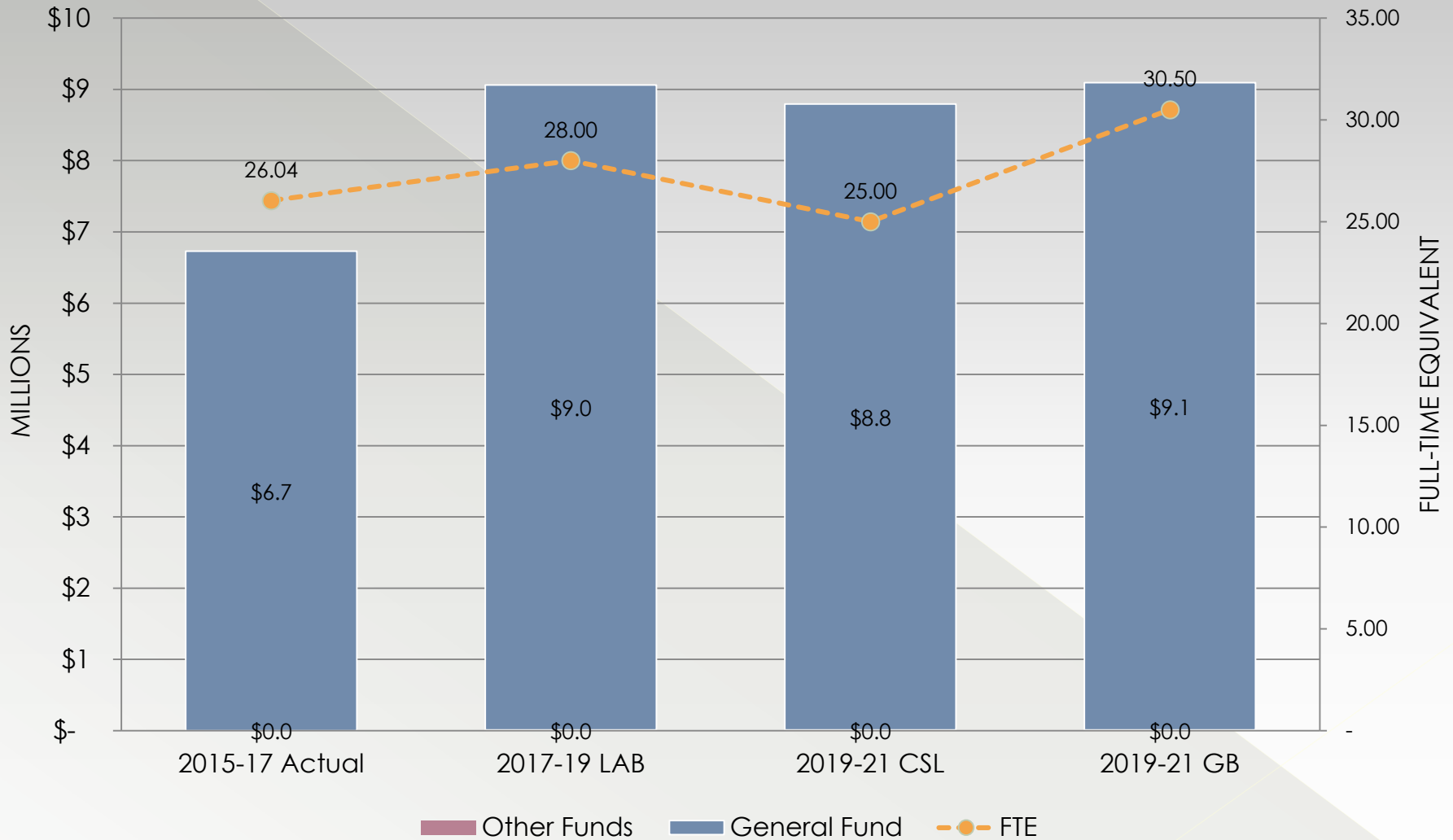
Board of Parole & Post-Prison Supervision Agency Overview



Emerging issues

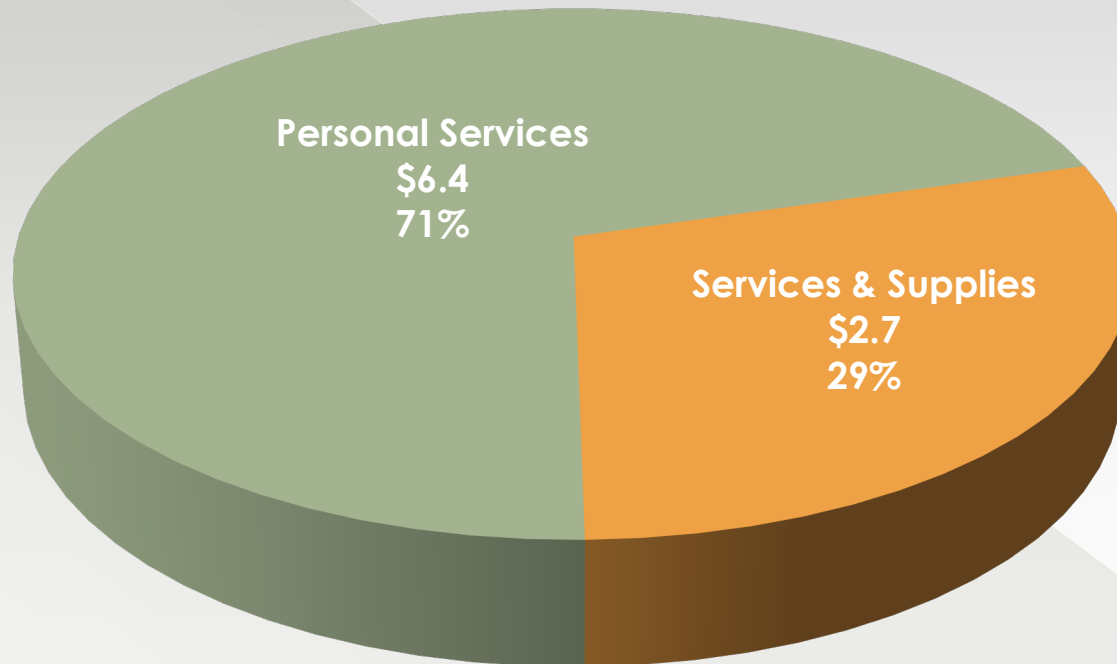
- > Compliance with sex offender risk assessment deadline of December 1, 2022 (Senate Bill 767, 2017) exceeds the agency's existing resources
 - Roughly 27,000 existing sex offenders await assessment
 - During the first year of the 2017-19 biennium, the Board classified just over 2,200 offenders
- > Need for relocation from the Dome Building
- > Analyzing data and reporting Key Performance Measures

Board of Parole & Post-Prison Supervision Expenditure History + 2019-21 Governor's Budget



Board of Parole & Post-Prison Supervision 2019-21 Governor's Budget

**Agency Budget by Expenditure Category
(in millions)**



Board of Parole & Post-Prison Supervision

2019-21 Governor's Budget Overview



- The budget is primarily General Fund with nominal amounts of Other Funds
- The Governor's Budget supports current services with investments in:
 - > Five Board Assessment Specialists
 - > One half-time Victims Specialist
- Budget adjustments include:
 - > Statewide updates to the AG rate, DAS Price List and State Government Services Charges
 - > Limited inflation on some accounts
 - > Assumes vacancy savings of 8 percent