

2019-21

# GOVERNOR'S RECOMMENDED BUDGET

---

Speech-Language Pathology and Audiology



Breanna McGehee  
Chief Financial Office  
January 30, 2019



# Speech-Language Pathology Agency Overview



## ◎ Emerging issues

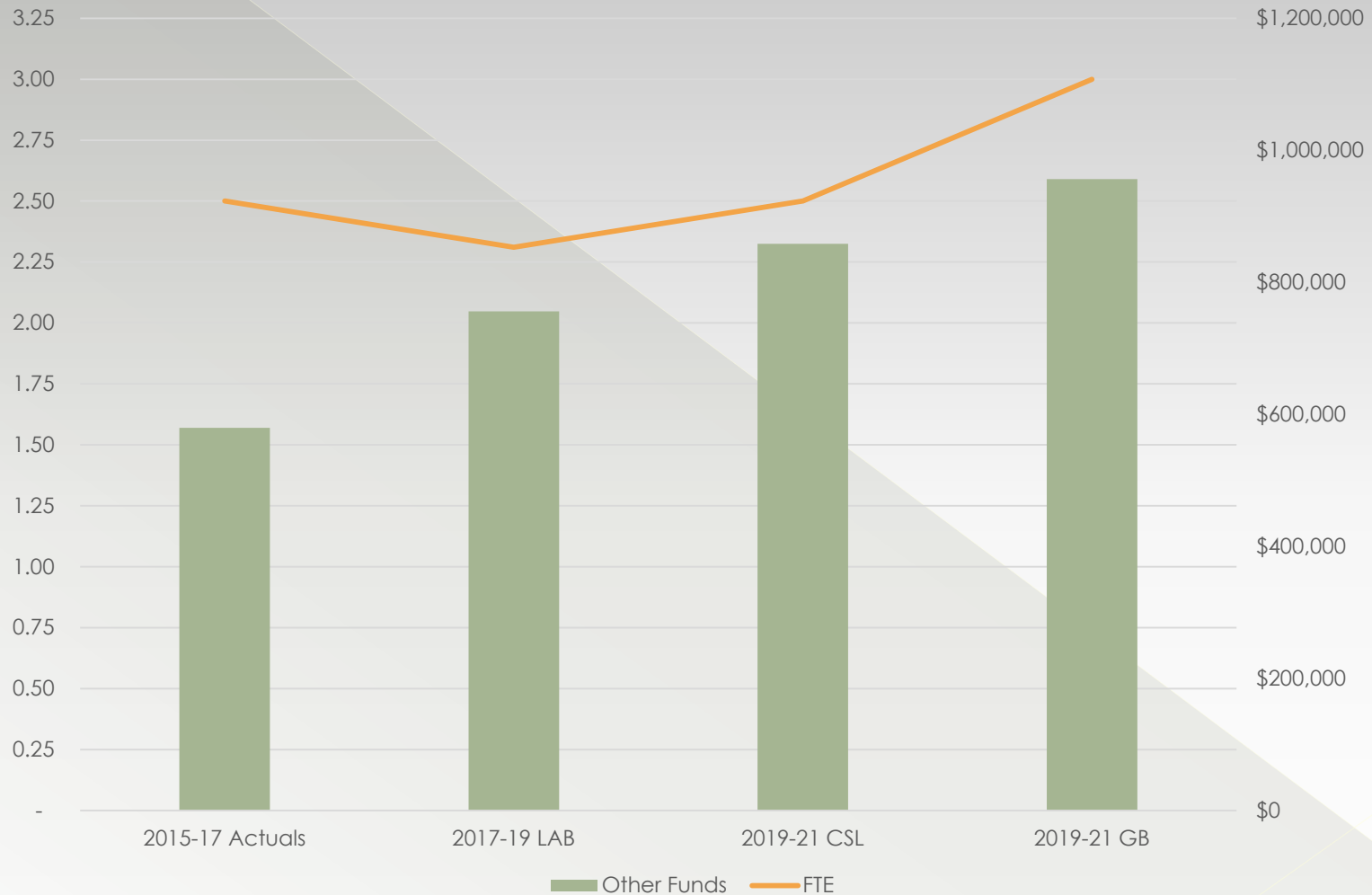
- > IT Software and Database Support
  - Affordable contract has expired
  - Start-up and on-going costs will be significantly higher
- > Need for an increase in investigative staff support
  - Board needs to increase FTE for one investigator to increase productivity on the compliance backlog

# Speech-Language Pathology

## 2019-21 Governor's Budget Overview

- The Governor's Budget invests in an increase of 0.50 FTE for compliance and investigative support.
- The Governor's Budget invests in a policy package to support the implementation of new IT Software and Database Support essential to the agency's core functions.
- The Board's budget is funded by 100% Other Funds.
- Revenue categories include licensing fees and a small percentage of fees from fines and forfeitures.
- The Board licenses Speech-Language Pathologists and Audiologists.
- Licensing renewals are every other year on odd numbered years and are due by December 31.

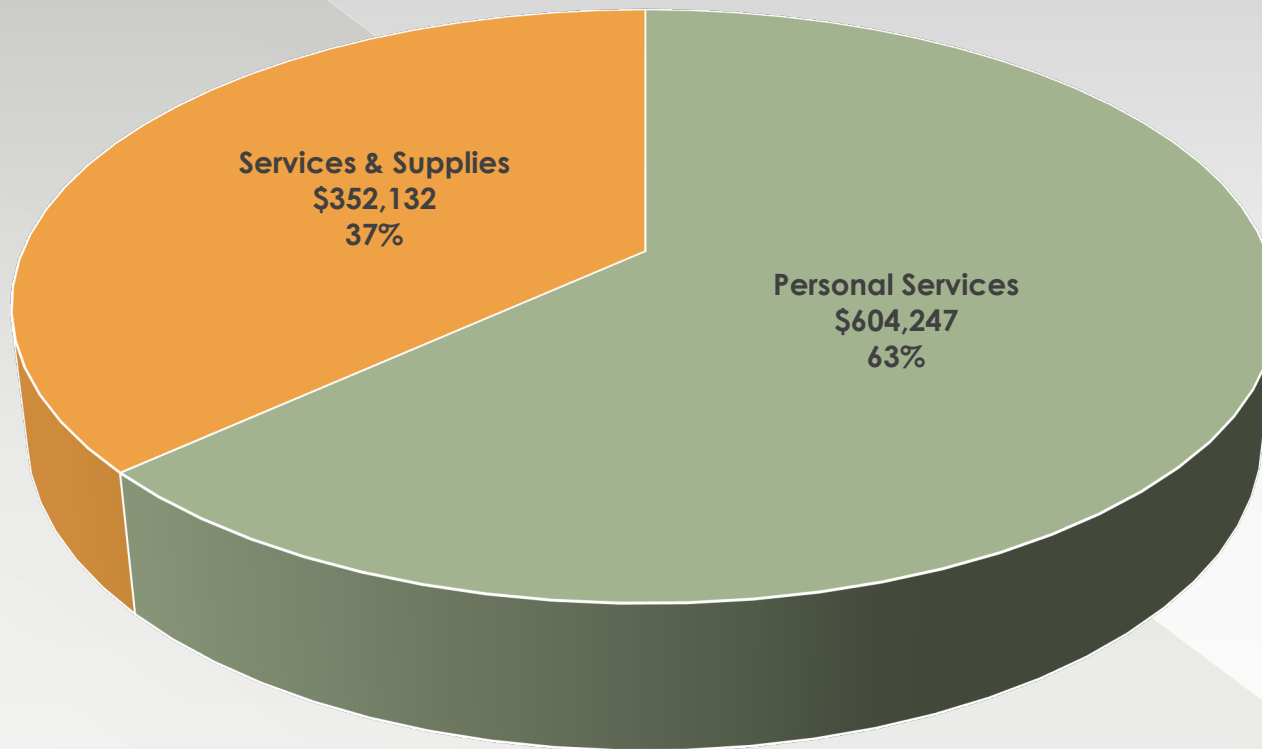
# Speech-Language Pathology Expenditure History + 2019-21 Governor's Budget



# Speech-Language Pathology

## 2019-21 Governor's Budget

Agency Budget by Expenditure Category



■ Personal Services   ■ Services & Supplies