2019-21

Governor's Recommended Budget

Oregon Long-Term Care Ombudsman

DAS
DEPARTMENT OF
ADMINISTRATIVE
S E R V I C E S

Tamara Brickman
Chief Financial Office
February 4, 2019
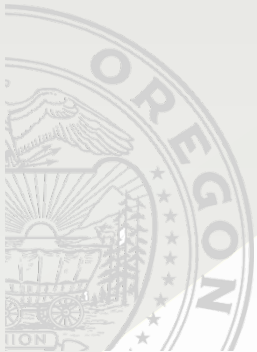
Long-Term Care Ombudsman
2019-21 Governor's Budget Overview

- Governor's priorities:
  - › Repair, Reform, and Reinvest in Education
  - › Keeping Oregon Affordable
  - › Preparing for the Future
  - › Ensure Inclusive Prosperity

- Long-Term Care Ombudsman's mission is to protect individual rights, promote independence and ensure quality of life for Oregonians living in long-term care and residential facilities; and for Oregonians with decisional limitations
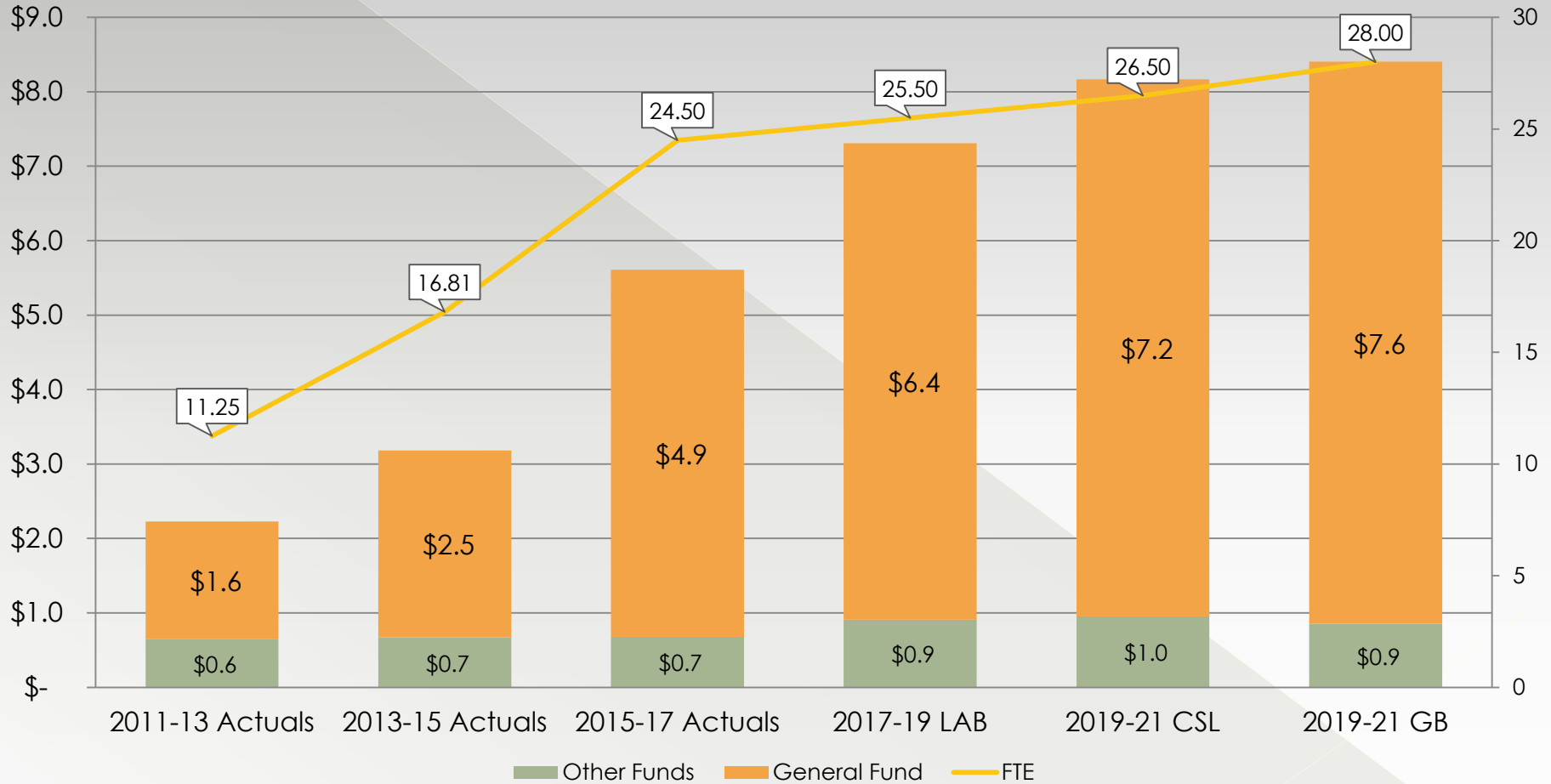 - › Provides protection for vulnerable Oregonians

Long-Term Care Ombudsman
Agency Overview

- Emerging issues
  - › Increasing need for volunteers to cover all facilities in Oregon
  - › Growth of population in facility based care
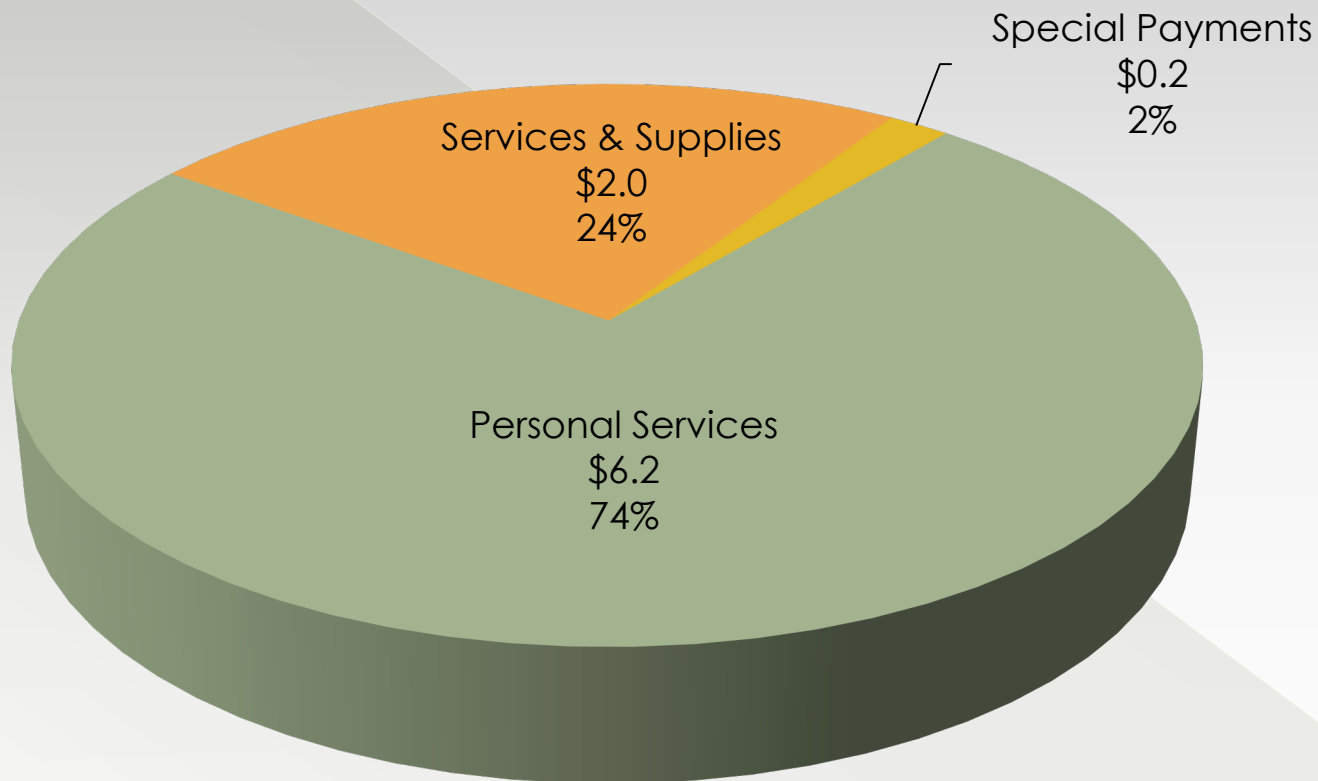 - › Providing public guardian services in every area of the state

Long-Term Care Ombudsman
Expenditure History + 2019-21 Governor's Budget

Long-Term Care Ombudsman
2019-21 Governor's Budget

Agency Budget by Expenditure Category
(in millions)

Special Payments
$0.2
2%

Services & Supplies
$2.0
24%

Personal Services
$6.2
74%

Long-Term Care Ombudsman
Revenue Sources

- **General Fund**
  - $7.6 million (92 percent of revenue)

- **Other Funds**
  - $0.6 million (8 percent of revenue)
  - All transferred from the Department of Human Services
    - Senior Medicare Patrol Grant Fund
    - Older Americans Act funds
    - Quality Care Fund

Long-Term Care Ombudsman
2019-21 Governor's Budget

- Governor's Budget
  - › Invested in personal service resources to grow the volunteer base for both ombudsman programs and provide sufficient salaries in the Oregon Public Guardian program
  - › Provided sufficient funding for Information Services contract to free up money for volunteer activities
  - › Adjustments to account for decline in the Senior Medicare Patrol funds from the Dept. of Human Services

- Statewide adjustments: updates to the Dept. of Administrative Services Price List and State Government Services Charges