

2019-21

# GOVERNOR'S RECOMMENDED BUDGET

---

Oregon Mortuary and Cemetery Board



Breanna McGehee  
Chief Financial Office  
January 30, 2019



# Mortuary and Cemetery Board Agency Overview

## ⦿ Emerging issues

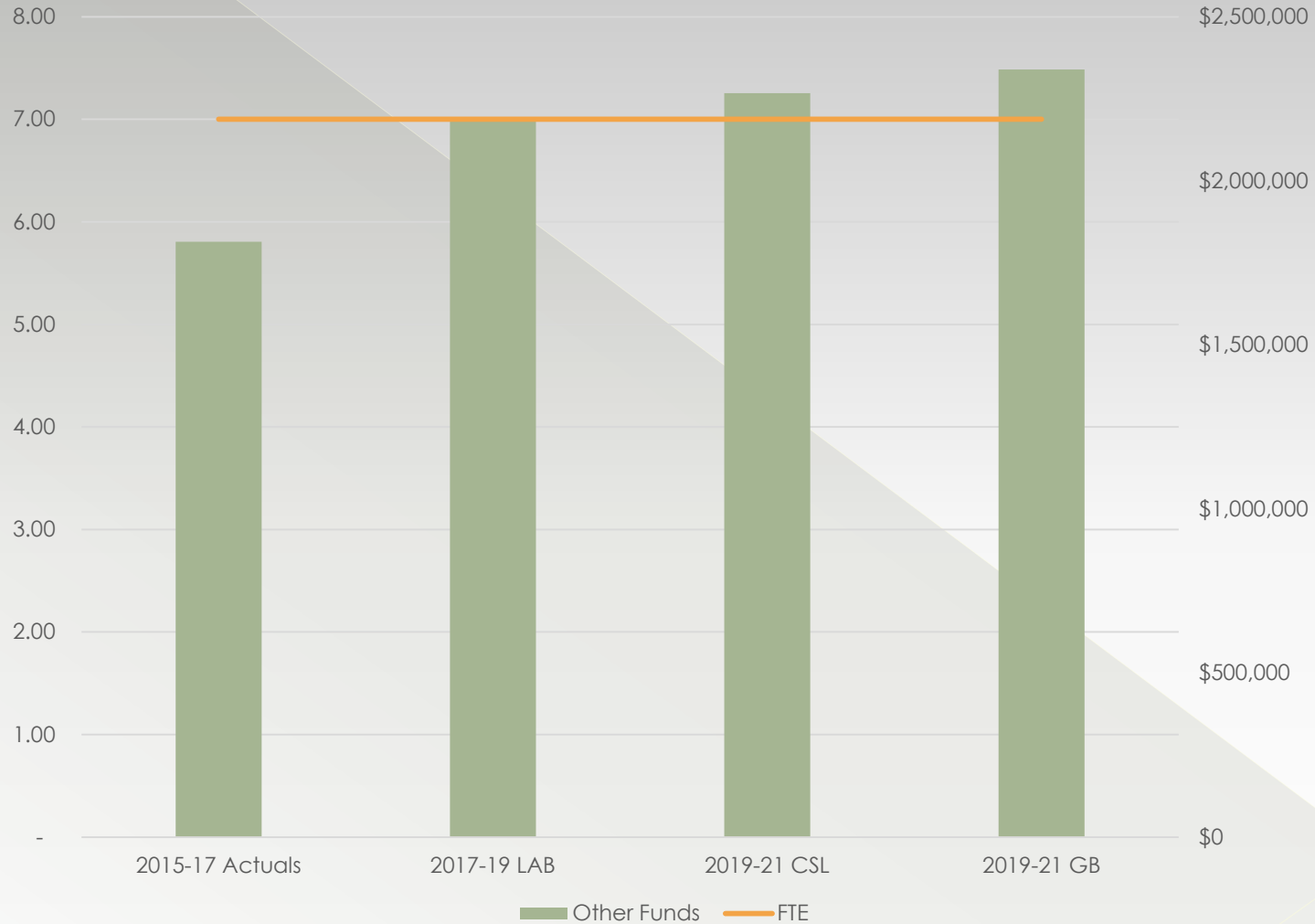
- > IT Software and Database Support
  - Affordable contract has expired
  - Start-up and on-going costs will be significantly higher

# Mortuary and Cemetery Board

## 2019-21 Governor's Budget Overview

- The Governor's Budget invests in a policy package to support the implementation of new IT Software and Database Support essential to the agency's core functions.
- The Board is funded by 100% Other Funds
  - > Revenue categories include licensing fees, facility renewals and a small percentage of fees from fines and for forfeitures.
  - > License renewals are on a one-year cycle for trainees, while renewals are on a two-year cycle for facilities and individuals.

# Mortuary and Cemetery Board Expenditure History + 2019-21 Governor's Budget



# Mortuary and Cemetery Board

## 2019-21 Governor's Budget

Agency Budget by Expenditure Category

