

High School Success (HSS) Funds



2018-19 Projected Expenditures

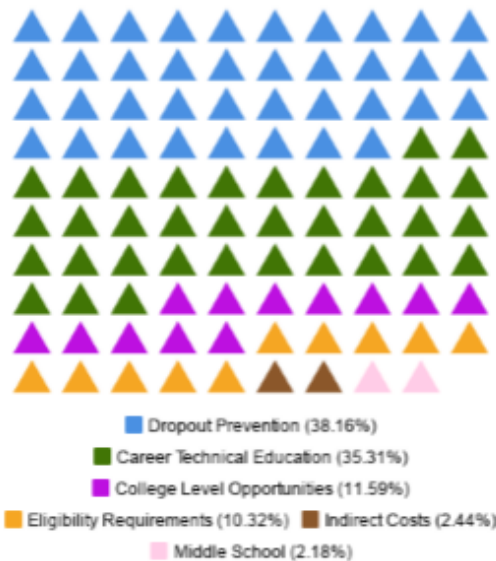
What do HSS funds support?

Recipients can spend HSS funds to increase college level opportunities for students (CLO), to expand career technical education (CTE), and to improve dropout prevention (DP) programs.

There are 3 levels of funding. Recipients receiving less than \$100,000 are required to spend in only one focus area, those receiving between \$100,000 and \$350,000 are required to spend in CTE and at least one other area, and those receiving more than \$350,000 are required to spend in all three focus areas.



Where are the HSS funds going?



Over half of recipients (52.8%) are expending HSS funds in all three areas of focus. One quarter (25.8%) are expending HSS funds in two areas of focus and approximately one fifth (21.4%) are expending funds in one focus area.

Most of the funds are projected to be expended on dropout prevention programs (\$34.1 million), with near equal amounts funding career technical education programs (\$31.6 million). A smaller proportion of funds are designated for increasing college-level opportunities (\$10.3 million).

What are the HSS funds supporting?

