

2019-21

GOVERNOR'S RECOMMENDED BUDGET

Department of Public Safety Standards & Training



April McDonald
Chief Financial Office
January 30, 2019



Department of Public Safety Standards & Training

Agency Overview

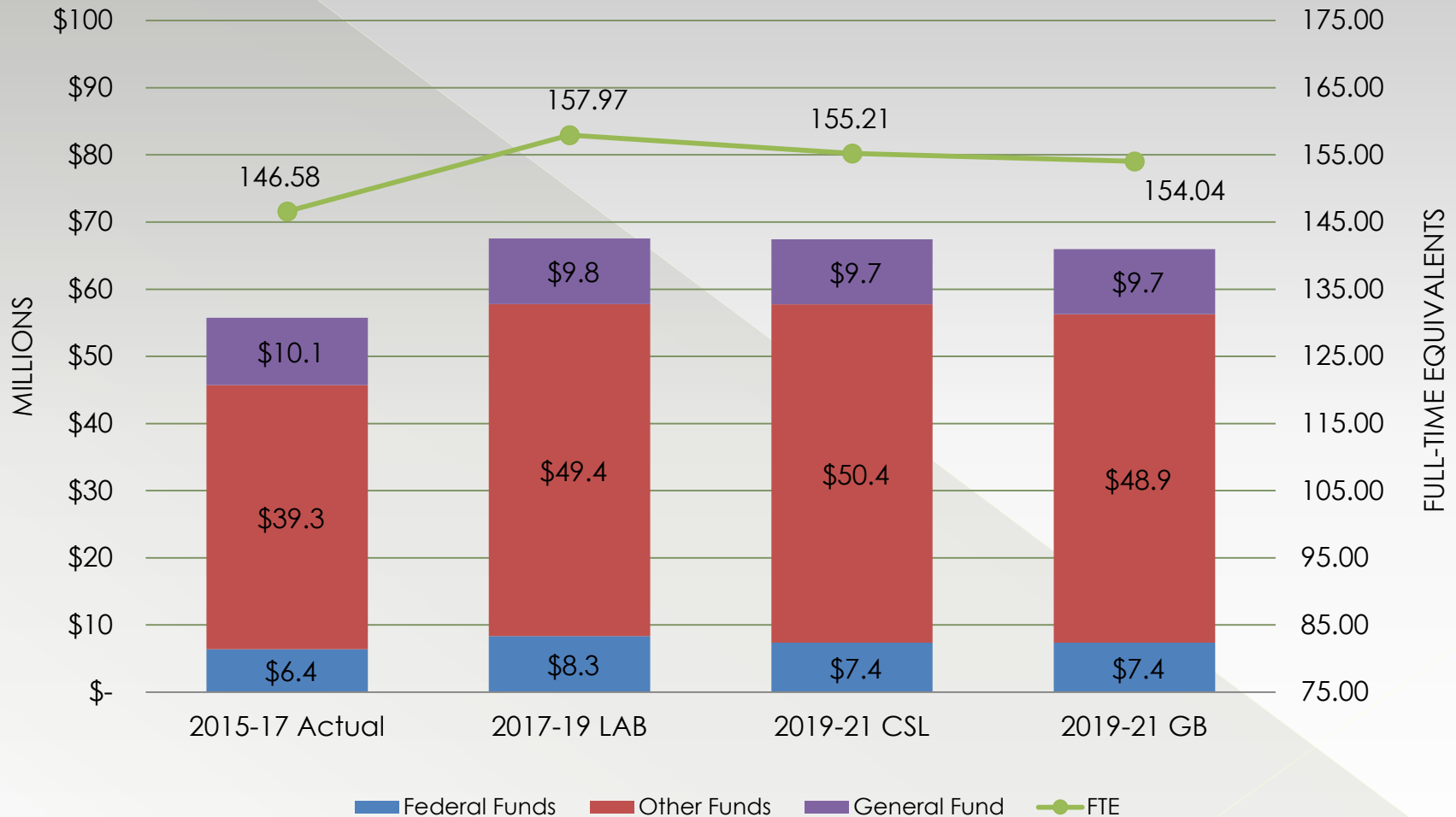


Emerging issues

- > Enrollment is driven by retirements and hiring practices across the state's law enforcement agencies – making it challenging to predict class needs.
- > Systems and equipment require maintenance throughout the Oregon Public Safety Academy campus
- > Support of House Bill 2355 (2017) – Statistical Transparency of Policing, STOP program

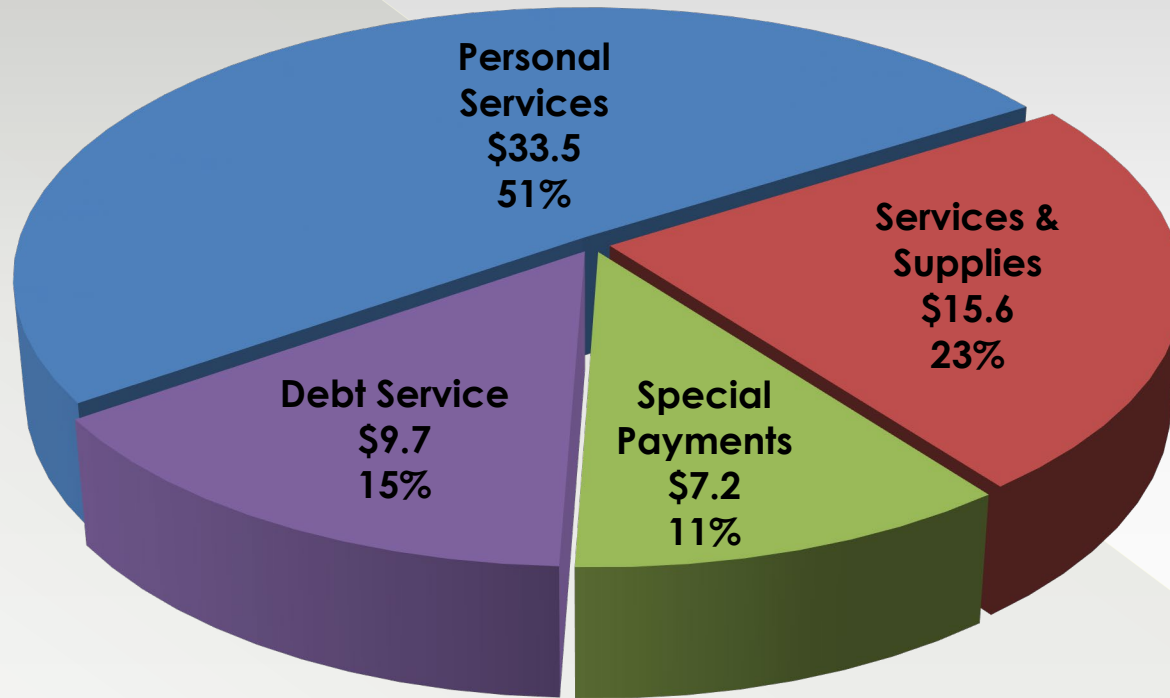
Department of Public Safety Standards & Training

Expenditure History + 2019-21 Governor's Budget

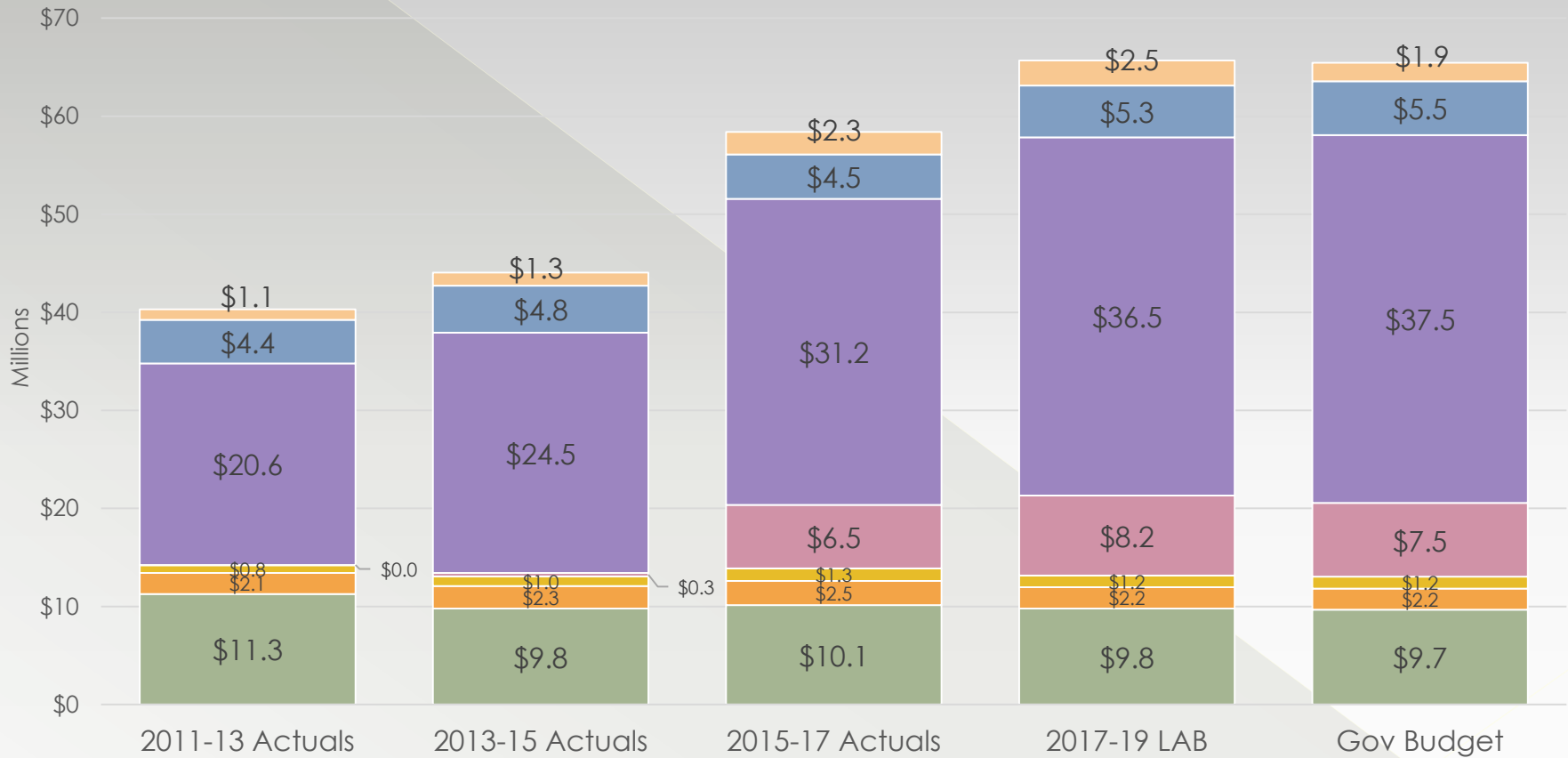


Department of Public Safety Standards & Training 2019-21 Governor's Budget

**Agency Budget by Expenditure Category
(in millions)**



Department of Public Safety Standards & Training Revenue History



■ General Fund
 ■ Business Lic & Fees
 ■ Rents & Royalties
 ■ Federal Funds
 ■ CFA Transfer-In
 ■ OSP Transfer-In
 ■ Other Revenues

Department of Public Safety Standards & Training

2019-21 Governor's Budget Overview



- ◎ The Governor's Budget includes:
 - > Funding for 18 Basic Police training classes for the 2019-21 biennium, which is two less than the current biennium.
 - > Investments in deferred maintenance
 - > Positions for the STOP program, House Bill 2355 (2017)
 - > Position for Private Security Training Program
 - > Standard statewide adjustments