

2019-21

GOVERNOR'S RECOMMENDED BUDGET

Oregon Racing Commission



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Oregon Racing Commission

Agency Overview



- ⦿ Emerging issue of Portland Meadows closure
 - > One-year budget due to uncertainty about timing of this closure.
 - > The agency would return to the 2020 Legislative Session for the second year of funding.

Oregon Racing Commission

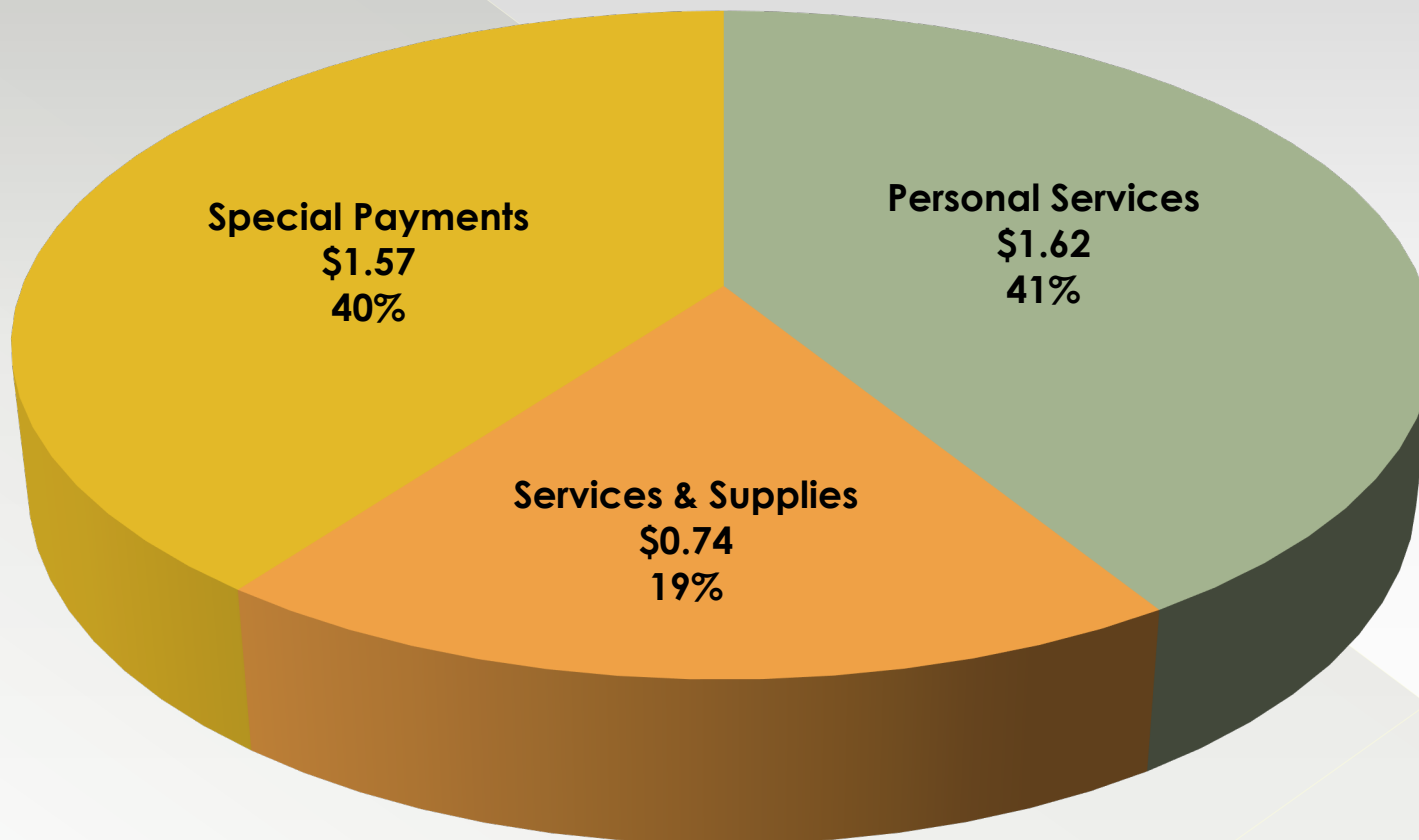
Revenue Sources

- Agency entirely funded with Other Funds
- Largest revenue source is pari-mutuel receipts
- Most revenues received in the first quarter of the fiscal year
- The Governor's Budget reflects two years of revenues, will need to be adjusted when agency comes back in 2020

Oregon Racing Commission

2019-21 Governor's Budget

**Agency Budget by Expenditure Category
(in millions)**



Oregon Racing Commission

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- One policy package for position reclass
- Statewide adjustments: updates to DAS Price List and State Government Services Charges