The Northwest Power Act and the Northwest Power and Conservation Council

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Council Background

- Northwest Power Act, 1980
- Interstate compact
 - ➤ Eight members (Oregon members are Richard Devlin and Ted Ferrioli)
 - Previously, no role for states in decisions affecting energy, fish, and wildlife in the Columbia River Basin
- The Council has three primary tasks:
 - 20-year Power Plan for the Northwest
 - Fish and Wildlife Program
 - Public involvement

A Unique Agency

The Council

- ✓ Not an Oregon state agency and receives no funding from the State of Oregon; The Council is funded by the Bonneville Power Administration.
- ✓ The Council is a planning agency; others, such as ODFW, implement our plans with Bonneville funding
- ✓ Gives the public a role in fish, wildlife, and power issues

Decision-making

- ✓ Directs more than \$250 million of ratepayer money annually
- ✓ In 2017, Oregon interests received \$84 million for fish and wildlife projects

The Power Plan (2015)





Northwest Power Plan

- First plan adopted in 1983
- Revised every five years
- Assure an adequate, efficient, economical, and reliable regional power supply
- The Council is starting work on a new plan that will be finished in 2021



Why a Regional Power Plan?

- Prevent a repeat of 1970s planning failure
- The Power Act makes cost-effective energy efficiency the priority resource as a way to avoid overbuilding or underbuilding resources
- Independent analysis & forecasting vetted by a broad range of interests



Power Plan Requirements

- Ensure a reliable & economical regional power system over the next 20 years
- Forecast electricity demand; electricity & natural gas prices
- Identify a strategy for new energy resources
- Revise every five years
- Bonneville acts in a manner consistent with the Power Plan

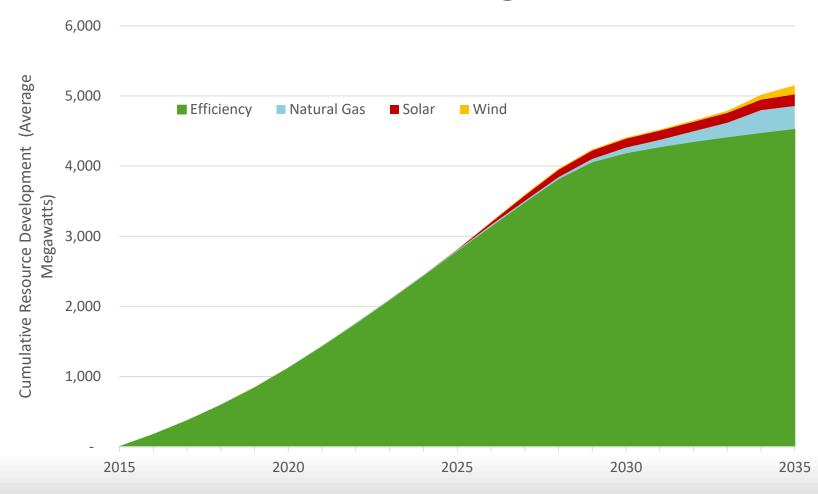


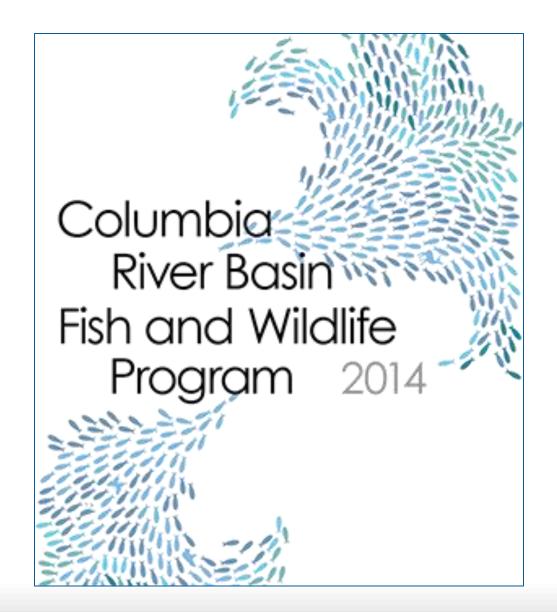
Key Finding

 Energy efficiency, the least-cost, least-risk resource, meets nearly all energy and capacity needs for the next 20 years



Resource Portfolio Energy





Columbia River Basin Fish and Wildlife Program

- Since 1982; built on recommendations from state and federal fish and wildlife agencies, and Native American tribes
- Protect, mitigate, and enhance fish and wildlife affected by hydropower dams in the Columbia River Basin
- Initial focus on dam passage; today mostly habitat
- Revise every five years; work is underway on a new Program to be finished in 2019
- Bonneville acts in a manner consistent with the Program



Key Program Elements

- Improve fish survival at dams (flow, passage)
- Improve ecosystem function
 - Improve habitat for fish and wildlife
 - Restore ecosystems (not just certain species/areas)
 - Reduce invasive species and predation
- Use hatcheries to rebuild runs, support harvest
 - Ensure abundant harvest while maintaining strong stocks of wild fish
 - Encourage genetic management plans for hatcheries
 - Guided by best available science



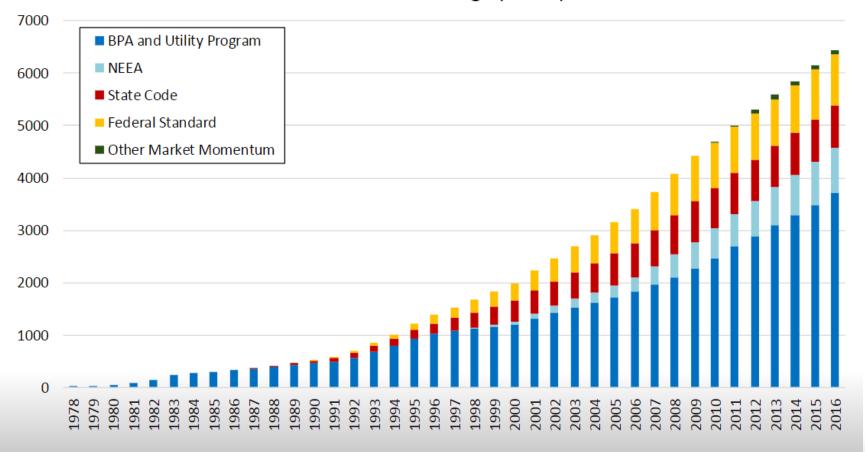
Regional Accomplishments Since 1980

- 6,300 average megawatts of energy efficiency (five Seattles)
- Diversified regional power resources (wind, hydropower, coal, gas, nuclear)
- Improved fish survival at dams
- Improved fish and wildlife habitat:
 - Preserved more than 400,000 acres (161,874 hectares) for wildlife
 - Protected 44,000 miles (70,811 kilometers) against new hydropower dams



6,300 Avg. Megawatts Since 1978

Cumulative Savings (aMW)

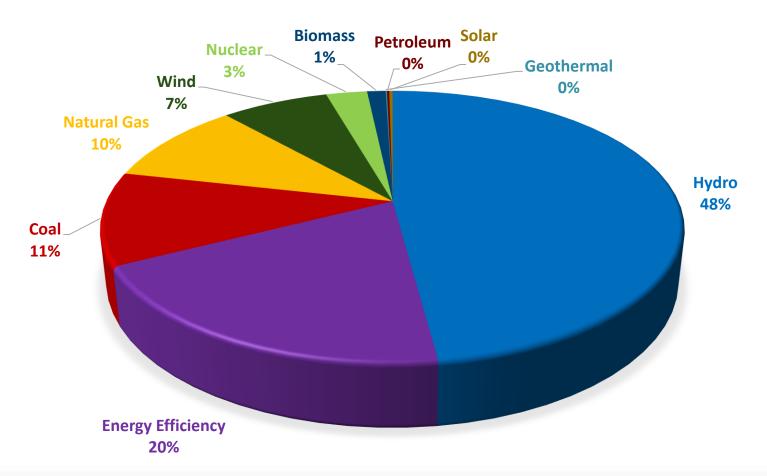


What does 6,300 aMW of energy efficiency mean to the region?

- Generation:
 - Approximately two and a half Grand Coulee Dams
 - Approximately 26 combined cycle gas plants
- End Use Consumption:
 - Equivalent to approximately 2700 large sawmills
 - Represents 2 times the NW industrial sector
 - About the consumption of 75% of households in the NW
- Represents enough energy savings to save the region's electricity consumers \$5 billion in 2016



Energy Efficiency Has Been the Region's Second Largest Resource Since 2012*



* Based on 2017 actual dispatch

