SB 5703-1 (LC 274) 2/28/18 (DFY/ps)

Requested by JOINT COMMITTEE ON WAYS AND MEANS

## PROPOSED AMENDMENTS TO SENATE BILL 5703

In line 2 of the printed bill, delete "7 and 8" and insert "3, 4, 6, 7, 8, 10, 13, 17, 20 and 23".

3 Delete lines 5 through 30 and insert:

4 "SECTION 1. Section 3, chapter 598, Oregon Laws 2017, is amended to 5 read:

"Sec. 3. The following amounts are allocated for the biennium beginning
July 1, 2017, from the Administrative Services Economic Development Fund,
to the Oregon Business Development Department, for the following purposes:

9 (1) [Operations......\$ 7,094,443]
 10 Operations......\$ 7,242,756
 11 (2) Business, innovation

12 [and trade......\$ 56,363,565]

13 and trade...... \$ 57,016,079

14 (3) Oregon Infrastructure

15 [Finance Authority ...... \$ 1,548,664]

16 Finance Authority...... \$ 2,561,780

17 (4) Oregon Film and Video Office...... \$ 1,207,545

"SECTION 2. Section 4, chapter 598, Oregon Laws 2017, is amended to
 read:

"Sec. 4. There is allocated for the biennium beginning July 1, 2017, from
the Administrative Services Economic Development Fund, to the Department

of Education, for the State School Fund, the amount of [\$464,758,594]
 \$535,719,907.

"SECTION 3. Section 6, chapter 598, Oregon Laws 2017, is amended to
read:

Sec. 6. There is allocated for the biennium beginning July 1, 2017, from
the Administrative Services Economic Development Fund, to the office of the
Governor, the amount of [\$3,689,100] \$3,723,949 for expenses of the Regional
Solutions Program.

9 "SECTION 4. Section 7, chapter 598, Oregon Laws 2017, is amended to 10 read:

"Sec. 7. (1) The Oregon Department of Administrative Services shall establish a process for allocating available moneys in the Administrative Services Economic Development Fund on a quarterly basis to fulfill the biennial allocations made by sections 1 to [12 of this 2017 Act] 12a, chapter 598, Oregon Laws 2017. The department shall set the quarterly allocations.

"(2) If, in any quarter, the moneys transferred from the State Lottery 16 Fund to the Administrative Services Economic Development Fund are insuf-17 ficient to pay for the quarterly allocations made by sections 1 to [12 of this 18 2017 Act or any other 2017 Act] 12a, chapter 598, Oregon Laws 2017, prior 19 to making any other allocations pursuant to sections 1 to [12 of this 2017 20Act] 12a, chapter 598, Oregon Laws 2017, the department shall satisfy lot-21tery bond debt service obligations in the amount of [\$247,787,311] 22\$246,357,867 for outstanding lottery bonds. 23

"(3) After the lottery bond debt service obligations described in subsection (2) of this section are satisfied, if the remaining moneys transferred from the State Lottery Fund to the Administrative Services Economic Development Fund are insufficient to pay for the quarterly allocations made by sections 1 to [12 of this 2017 Act] **12a, chapter 598, Oregon Laws 2017**, the department shall reduce the quarterly allocations not described in subsection (2) of this section proportionately in amounts sufficient to accommodate the

SB 5703-1 2/28/18 Proposed Amendments to SB 5703 1 revenue shortfall.

2 "SECTION 5. Section 8, chapter 598, Oregon Laws 2017, is amended to 3 read:

"Sec. 8. There is allocated for the biennium beginning July 1, 2017, from
the Administrative Services Economic Development Fund, to the Oregon
Department of Administrative Services, the amount of [\$247,787,311]
\$246,357,867 for the purpose of paying, when due, the principal, interest and
premium, if any, on outstanding lottery bonds, as described in section 7 [of
this 2017 Act], chapter 598, Oregon Laws 2017, as amended by section 4
of this 2018 Act.

"SECTION 6. Section 10, chapter 598, Oregon Laws 2017, is amended to
 read:

"Sec. 10. Notwithstanding and in lieu of the requirement in ORS 461.549
(2) for a percentage-based transfer of moneys, for the biennium beginning
July 1, 2017, the amount allocated from the Administrative Services Economic Development Fund to the Problem Gambling Treatment Fund is
[\$12,457,116] \$12,498,909.

"SECTION 7. Section 13, chapter 598, Oregon Laws 2017, is amended to
 read:

"Sec. 13. There are allocated for the biennium beginning July 1, 2017,
from the Veterans' Services Fund, to the Veterans' Department of Veterans'
Affairs Dedicated Lottery Fund, the following amounts for the following
purposes:

(1) [Veterans' Services Program...... \$ 7,833,718] 24Veterans' Services Program ..... \$ 8,176,492 25(2) County Veterans' Service 26Officers ...... \$ 6,904,151 27National Service 28(3) 29 Organizations ......\$ 118,156 "SECTION 8. Section 17, chapter 598, Oregon Laws 2017, is amended to 30

SB 5703-1 2/28/18 Proposed Amendments to SB 5703 1 read:

"Sec. 17. There are allocated to the Department of Public Safety Standards and Training for the biennium beginning July 1, 2017, from the Criminal Fine Account, the following amounts for the following purposes:

5 (1) Criminal justice training

6 [and standards operations...... \$ 32,584,757]

7

8 (2) Public Safety Memorial Fund ...... \$ 200,030

and standards operations...... \$ 36,316,251

9 "SECTION 9. Section 20, chapter 598, Oregon Laws 2017, is amended to
10 read:

"Sec. 20. There are allocated to the State Court Facilities and Security Account established under ORS 1.178, for the biennium beginning July 1, 2017, from the Criminal Fine Account, the following amounts for the following purposes:

15 (1) State court security

16 [and emergency preparedness...... \$ 3,588,745]

17 and emergency preparedness.... \$ 3,615,658

18 (2) Distributions to county court

19 facilities security accounts...... \$ 2,824,208

<sup>20</sup> "SECTION 10. Section 23, chapter 598, Oregon Laws 2017, is amended to <sup>21</sup> read:

"Sec. 23. (1) There is allocated to the State School Fund established under ORS 327.008, for the biennium beginning July 1, 2017, from the Oregon
Marijuana Account, the amount of \$80,987,200.

"(2) There is allocated to the [Mental Health Alcoholism and Drug Services Account established under ORS 430.380] Oregon Health Authority, for
the biennium beginning July 1, 2017, from the Oregon Marijuana Account,
the amount of \$40,493,600, for:

## "(a) Deposit in the Mental Health Alcoholism and Drug Services Account established under ORS 430.380; or

## 1 "(b) Purposes related to mental health treatment and alcohol and 2 drug abuse prevention, early intervention and treatment.

"(3) There is allocated to the Oregon Health Authority, for the health
systems division, for the biennium beginning July 1, 2017, from the Oregon
Marijuana Account, the amount of \$10,123,400 for purposes related to alcohol
and drug abuse prevention, early intervention and treatment services.

"(4) There is allocated to the State Police Account established under ORS
181A.020, for the biennium beginning July 1, 2017, from the Oregon
Marijuana Account, the amount of \$30,370,200.

"SECTION 11. This 2018 Act being necessary for the immediate
 preservation of the public peace, health and safety, an emergency is
 declared to exist, and this 2018 Act takes effect on its passage.".

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